



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
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(360) 778-5010

Agenda Bill Master Report

File Number: AB2019-552

File ID:	AB2019-552	Version:	1	Status:	Adopted
File Created:	10/22/2019	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/19/2019
Agenda Date:	11/19/2019			Enactment #:	ORD 2019-080

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County budget, request no. 14, in the amount of \$72,853

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 requests funding from the General Fund:

1. To appropriate \$30,000 in District Court to fund increased interpreter and Pro Tem Judge services.

2. To appropriate \$5,300 in Non-Departmental to fund increase in indigent burial services.

From the Countywide Emergency Medical Services Fund:

3. To record 2019 EMS budget adjustments for an expenditure reduction of \$319,676.

From Real Estate Excise Tax II Fund:

4. To appropriate \$200,000 to fund transfer to support Birch Bay Dr/ Pt Whitehorn Rd Drainage Improvement Project.

From the Administrative Services Fund:

5. To appropriate \$11,523 in AS-Facilities to fund IT emergency back-up generator repairs.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/06/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Brenner, Browne, Buchanan, Byrd, Donovan, Frazey, and Sidhu

Nay: 0

Absent: 0

11/19/2019 Council Finance and Administrative
Services Committee

RECOMMENDED FOR
ADOPTION

Aye: 3 Byrd, Frazey, and Sidhu

Nay: 0

Absent: 0

11/19/2019 Council

ADOPTED

Aye: 6 Brenner, Browne, Byrd, Donovan, Frazey, and Sidhu

Nay: 0

Absent: 1 Buchanan


ORDINANCE NO. 2019-080
AMENDMENT NO. 14 OF THE 2019 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
District Court	30,000	-	30,000
Non-Departmental	5,300	-	5,300
Total General Fund	35,300	-	35,300
Countywide Emergency Medical Services Fund	(319,676)	(189,400)	(509,076)
Real Estate Excise Tax II Fund	200,000	-	200,000
Administrative Services Fund	11,523	-	11,523
Total Supplemental	(72,853)	(189,400)	(262,253)

ADOPTED this 19th day of November, 2019.

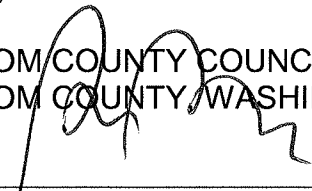
ATTEST:


 Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:


 Karen H. Frakes
 Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON


 Rud Browne, Chair of Council

Approved () Denied


 Jack Louws, County Executive

Date: 11.22.19