

PROPOSED BY: Executive  
INTRODUCTION DATE: 11/19/19

**ORDINANCE NO.  
AMENDMENT NO. 2 OF THE 2020 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget;  
and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020  
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional  
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Council	24,000	-	24,000
Hearing Examiner	9,000	-	9,000
Juvenile	10,000	-	10,000
Prosecuting Attorney	300,000	(300,000)	-
Total General Fund	343,000	(300,000)	43,000
Total Supplemental	343,000	(300,000)	43,000

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2019.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Rud Browne, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

  
\_\_\_\_\_  
Civil Deputy Prosecutor

\_\_\_\_\_  
Jack Louws, County Executive

Date: \_\_\_\_\_

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2020 Supplemental Budget Ordinance No. 2</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Council	To fund increase in code publishing services.	4,000	-	4,000
Council	To re-appropriate funding for outdoor storage lockers.	20,000	-	20,000
Hearing Examiner	To fund Hearing Examiner contract increase.	9,000	-	9,000
Juvenile	To fund Volunteer Guardian Ad Litem program training.	10,000	-	10,000
Prosecuting Attorney	To fund LEAD program from grant proceeds.	300,000	(300,000)	-
<b>Total General Fund</b>		<b>343,000</b>	<b>(300,000)</b>	<b>43,000</b>
<b>Total Supplemental</b>		<b>343,000</b>	<b>(300,000)</b>	<b>43,000</b>