



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: **AB2023-270**

File ID:	AB2023-270	Version:	1	Status:	Adopted
File Created:	04/02/2023	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	04/25/2023
Agenda Date:	04/25/2023			Enactment #:	ORD 2023-026

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2023 Whatcom County Budget, request no. 6, in the amount of \$6,245,264

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #6 requests funding from the General Fund:

1. To record \$16,804 transfer-in from Behavioral Health Fund for indirect costs.
2. To appropriate \$50,000 in District Court Probation to fund additional Domestic Violence Perpatrator Opportunity for Treatment Services program from City of Bellingham funding.

From the Elections Reserve Fund:

3. To appropriate \$80,000 to fund elections security improvements from grant proceeds.

From the Homeless Housing Fund:

4. To appropriate \$464,359 to fund increase in Commerce Consolidated Housing Grant program.
5. To re-appropriate \$912,460 to fund Emergency Solutions - Housing Grant program.

From the Behavioral Health Program Fund:

6. To appropriate \$72,631 to fund Alternative Response Team (ART) staffing increase.
7. To record Behavioral Health labor pool adjustment for new ART position.
8. To appropriate \$16,804 to fund transfer-out to cover indirect costs.
9. To appropriate \$62,000 to fund increase for ART Pilot Program from City of Bellingham pass-through grant proceeds.

From the Countywide Emergency Medical Services Fund:

10. To re-appropriate \$120,400 to fund Firefighter recruiting/hiring costs associated with replacement of personnel transferred to the 5th Paramedic Unit.

11. To re-appropriate \$61,760 to fund Fire District #5 (Pt Roberts) Basic Life Support services allocation.

From the Ferry Fare Capital Surcharge Fund:

12. To re-appropriate \$25,000 to fund PSE study to determine feasibility of supplying charging power for an electric ferry at the ferry terminals.

From the Emergency Management Fund:

13. To appropriate \$4,294,850 to fund Emergency Rapid Response Grant program projects as a result of the November 2021 flood.

From the Public Utilities Improvement Fund:

14. To appropriate \$45,000 to fund Williamson Way water damage repair.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
04/11/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
04/25/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Donovan, Frazey, and Kershner
04/25/2023	Council	ADOPTED	
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner

Attachments: Proposed Ordinance, Summary Listing, Budget Supplemental Requests