

ORDINANCE NO.

AMENDMENT NO. 9 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Road Fund	74,598	-	74,598
America Rescue Plan Act Fund	500,000	(500,000)	-
Solid Waste Fund	70,000	-	70,000
Real Estate Excise Tax II Fund	50,000	-	50,000
Real Estate Excise Tax I Fund	65,566	-	65,566
Ferry System Fund	20,000	-	20,000
Administrative Services Fund - Finance	62,386	-	62,386
Total Supplemental	842,550	(500,000)	342,550

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following
FTE changes in Public Works and AS Finance.

- Add 1 FTE Public Works – Administrative Program Specialist
- Add 1 FTE AS Finance – Financial Accountant

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/R Buckingham/A. Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____