

**ORDINANCE NO. \_\_\_\_\_**

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE E.  
SMITH/HANNEGAN ROAD INTERSECTION IMPROVEMENTS FUND,  
REQUEST NO. 1**

**WHEREAS**, Ordinance No. 2018-057 established the E. Smith/Hannegan Road Intersection Improvements Fund in 2018 granting expenditure authority to initiate preliminary engineering for the multi-year project, and;

**WHEREAS**, the preliminary engineering of the E. Smith/Hannegan Road Intersection Improvements is approximately 90% complete, with permitting and property rights acquisition in progress, and;

**WHEREAS**, it is now necessary to add to the project based budget to supplement design and continue with the construction and construction engineering services, and;

**WHEREAS**, the East Smith & Hannegan Road Intersection Improvements Project was confirmed on the Council approved 2021 Annual Construction Program and is item number 2 on the Council approved 2021-2026 Six Year Transportation Improvement Program (2021-2026 STIP), and;

**WHEREAS**, the 2021-2026 STIP estimate of \$3.565 million in remaining project expenses is an estimate only and therefore should be budgeted with a 10% contingency ,and;

**WHEREAS**, the project has secured \$2 million of outside funding commitments (\$1 million federal Highway Safety Improvement Program funds and \$1 million federal Surface Transportation Block Grant funds), and;

**WHEREAS**, additional Road funds of up to \$1.925 million, including contingency amounts, will be used to supplement the project's grant funding;

