

Charlene Ramont, MPH, Interim Director Amy Harley, MD, MPH, Co-Health Officer Meghan Lelonek, MD, Co-Health Officer

## **Memorandum**

TO: Satpal Sidhu, County Executive

FROM: Charlene Ramont, Interim Director

**RE:** Lydia Place – Emergency Shelter Contract Amendment #2

DATE: JUNE 11, 2025

Attached is a contract amendment between Whatcom County and Lydia Place for your review and signature. This amendment extends the contract for one year and updates the budget and scope of work to reflect a one-year contract period.

## Background and Purpose

This contract provides funding for the operation of Lydia Place's Emergency Shelter Program. Families with children who would otherwise be experiencing unsheltered homelessness are sheltered in motels and provided case management services to support them in their search for permanent, stable housing. The expected outcomes of this contract are that 90% of households will exit to permanent housing with stays that are 100 days or less.

## Funding Amount and Source

Funding for this contract period (07/01/2025 – 06/30/2026), in an amount not to exceed \$436,352, is provided by the Washington State Department of Commerce's Consolidated Homeless Grant. These funds are included in the 2025 budget. Council authorization is required per WCC 3.08.100 as the funding provided by this amendment exceeds 10% of the total amount authorized by Council.

## Differences from Previous Contracts

Section	Differences
General Terms – Section 10.2, Extension	Extends the contract for one year, through 06/30/2026
Exhibit A – Scope of Work	Reorganizes and updates the requirements, outcomes, and outputs to reflect a one-year contract period (see page 1 for update descriptions).
Exhibit B – Compensation	Updates the budget to reflect a one-year contract period
Exhibit D – Flex Fund Guidelines	Replaces the guidelines to reflect the current version

Please contact Christopher D'Onofrio, Housing and Homeless Services Supervisor at 360-778-6049 (CDonofri@co.whatcom.wa.us) if you have any questions.

