

PROPOSED BY: Executive
INTRODUCTION DATE: 1/27/2026

**ORDINANCE NO.
AMENDMENT NO.3 OF THE 2026 BUDGET**

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and

WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget; and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2026 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	110,107	(94,107)	16,000
Countywide EMS Tax Fund 1240	11,000	-	11,000
Convention Center Fund 1244	477,250	-	477,250
Conservation Futures Fund 1246	765,402	(665,402)	100,000
Parks Special Revenue Fund 1800	732,674	(1,296,200)	(563,526)
Real Estate Excise Tax II (REET II) Fund 3240	1,026,632	-	1,026,632
Public Utilities Improvement Fund 3242	1,000,000	-	1,000,000
Capital Facilities Reserve Fund 3515	3,000,000	-	3,000,000
Total Supplemental	7,123,065	(2,055,709)	5,067,356

ADOPTED this ____ day of _____, 2026.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Kaylee Galloway, Chair of Council

APPROVED AS TO FORM:

Approved Denied

Approved by email: B Waldron/A Tan

Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____