

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2025-685

File ID:

AB2025-685

Version:

Status: Adopted

File Created:

09/26/2025

Entered by:

MMiterko@co.whatcom.wa.us

Department:

Finance Division

File Type:

Ordinance

Assigned to:

Council Finance and Administrative Services Committee

Final Action: 10/21/2025

Agenda Date:

10/21/2025

Enactment #: ORD 2025-052

Related Files:

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 11, in the amount of \$517,671

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the General Fund:

- 1. To appropriate \$27,171 in District Court to fund interpreter services in District Court using grant funds from Administrative Office of the Courts.
- 2. To appropriate \$50,000 in Superior Court to fund costs related to Uniform Guardianship Act compliance RCW 11.130.
- 3. To appropriate \$15,000 in Superior Court to fund costs related to court interpreter program.

From the Jail Fund:

4. To appropriate \$125,500 in Sheriff - Corrections to fund purchase of medications for opiod use disorder (MOUD) using grant funds from the Washington State Department of Social and Health Services.

From the Real Estate Excise Tax II Fund:

5. To appropriate \$300,000 in Non-Departmental to fund an operational transfer for the creation of the Silver Lake Lagoon Bridge Fund. Companion to supplemental #5169.

HISTORY OF LEGISLATIVE FILE						
Date:	Acting Body:	Action:	Sent To:			

10/07/2025 Council

INTRODUCED

Council Finance and Administrative Services

Committee

Aye: 7

Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler

Nay: 0

10/21/2025 Council Finance and Administrative

ADOPTION

Services Committee

RECOMMENDED FOR

Aye: 3 Byrd, Donovan, and Buchanan

Nay: 0

10/21/2025 Council

ADOPTED

Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanion, and Stremier Aye: 7

Nay: 0

Attachments:

Proposed Ordinance, Summary by Fund, Summary Listing, Supplemental Requests, Notice of

Action Proposed on 10.7.2025

PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: 10/07/2025

ORDINANCE NO. 2025-052 AMENDMENT NO.11 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and, WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;

and.

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	92,171	(27,171)	65,000
Jail Fund 1350	125,500	(125,500)	
Real Estate Exicise Tax II (REET II) Fund 3420	300,000		300,000
Total Supplemental	517,671	(152,671)	365,000

October , 2025.
WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON Weylle Gradway
Kaylee Galloway, Chair of Council
(x) Approved () Denied
n Satpal Sidhu
Satpal Sidhu, County Executive
Date:
<u> </u>