



ELIZABETH KOSA
DIRECTOR

MEMORANDUM

TO: The Honorable Satpal Singh Sidhu, County Executive and
The Honorable Members of the Whatcom County Council

THROUGH: Elizabeth Kosa, Public Works Director

FROM: Kraig Olason, Stormwater Program Manager *ko*

DATE: January 12, 2026

RE: Eagleridge Stormwater Improvements (Project No. SWLW24-01)
Project Fund No. 3922 - Supplemental Budget Request No. 1

Requested Action

Whatcom County Public Works Stormwater Division respectfully requests that the County Council approve the attached ordinance and supplemental budget request to the Eagleridge Stormwater Improvements Project Fund.

Background and Purpose

The Eagleridge Stormwater Improvements capital improvement project is listed as Item No. 1 on the 2026-2031 Six-Year Water Resources Improvement Program for the Lake Whatcom watershed. The project will install new water quality treatment facilities to help remove sediments and phosphorus from the 34-acre Eagleridge neighborhood before entering Lake Whatcom in compliance with the Washington State Department of Ecology's Total Maximum Daily Loading process for the lake.

The original project-based budget fund was established per Ordinance 2024-009 in the amount of \$325,000 to cover costs associated with contracted professional design engineering services, permitting, county survey and county staff time for project management.

This supplemental budget request will fund construction phase costs associated with the project's proposed stormwater treatment facilities. The project is scheduled for construction in the summer of 2026, subject to approval of the requested funds.

Funding Amount and Source

This funding amendment request, in the amount of \$850,000.00, will be funded by Lake Whatcom Stormwater Utility (LWSU) funds, for a total amended project budget of \$1,175,000.

Please contact Brian Walker (ext. 6315) or Kraig Olason (ext. 6301) if you have any questions or concerns regarding this request.

Encl.