



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2019-160

| | | | | | |
|----------------------|---|--------------------|---------------------------|----------------------|--------------------|
| File ID: | AB2019-160 | Version: | 1 | Status: | Adopted as Amended |
| File Created: | 02/13/2019 | Entered by: | mcaldwel@co.whatcom.wa.us | | |
| Department: | Finance Division | File Type: | Ordinance | | |
| Assigned to: | Council Finance and Administrative Services Committee | | | Final Action: | 03/26/2019 |
| Agenda Date: | 03/26/2019 | | | Enactment #: | ORD 2019-026 |

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 4, in the amount of \$2,260,652

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #4 requests funding from the General Fund:

1. To appropriate \$114,985 in Health to fund four grant programs for Project Now, a perinatal program, a Group Health Momentum Grant Phase II, and a Department of Health microgrant.
2. To appropriate \$14,740 in Sheriff to fund two grant programs for traffic safety and Drug Task Force overtime.

From the Road Fund:

3. To appropriate \$450,000 to increase funding for ferry terminal painting and structural steel repair project.

From the Behavioral Health Program Fund:

4. To appropriate \$249,927 to fund GRACE program from State and Medicaid funding.

From the Solid Waste Fund:

5. To appropriate \$85,000 to fund solid waste facilities improvements.
6. To appropriate \$475,000 to fund Point Roberts solid waste collection from fee revenues.

From the Convention Center (Lodging Tax) Fund:

7. To appropriate \$35,000 to fund increased tourism projects in 2019.

From Real Estate Excise Tax I Fund:

8. ~~To appropriate \$836,000 in Parks to fund Plantation Indoor Range HVAC and roof replacement project (REMOVED BY COUNCIL ON 3/26/2019)~~

HISTORY OF LEGISLATIVE FILE

| Date: | Acting Body: | Action: | Sent To: |
|------------|--|--|---|
| 03/12/2019 | Council | INTRODUCED | Council Finance and Administrative Services Committee |
| | Notes: Vote: 6-0, Byrd absent | | |
| 03/26/2019 | Council Finance and Administrative Services Committee | RECOMMENDED FOR ADOPTION WITH PROPOSED AMENDMENT | |
| | Notes: Vote: 2-1, Byrd opposed | | |
| 03/26/2019 | Council | ADOPTED AS AMENDED | |
| | Notes: Vote: 4-2, Byrd and Brenner opposed, Donovan absent, Ordinance 2019-026 | | |

Attachments: Ord amend 2019 Budget, #4, Notice of Introduction 3.12.19, Removed portion as per 3-26-2019 Council amendment, Notice of Adoption 3.26.19, Adopted Ordinance 2019-026