

**ORDINANCE NO.
 AMENDMENT NO. 7 OF THE 2022 BUDGET**

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

| Fund | Expenditures | Revenues | Net Effect |
|--|---------------------|--------------------|-------------------|
| General Fund | | | |
| Non Departmental | 10,000 | - | 10,000 |
| Public Defender | 79,000 | (104,595) | (25,595) |
| Parks | 100,000 | (100,000) | - |
| Sheriff | 135,828 | (137,688) | (1,860) |
| Total General Fund | 324,828 | (342,283) | (17,455) |
| Whatcom County Jail Fund | 153,350 | - | 153,350 |
| Homeless Housing Fund | 1,597,000 | (1,500,000) | 97,000 |
| Real Estate Excise Tax II Fund | 398,686 | - | 398,686 |
| Public Utilities Improvement Fund | 3,475,000 | - | 3,475,000 |
| Administrative Services Fund | 297,489 | (176,682) | 120,807 |
| Total Supplemental | 6,246,353 | (2,018,965) | 4,227,388 |

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021 – 2022 Budget Ordinance should also be amended to provide for the following FTE changed in Administrative Services – Finance Division:

- Budget Analyst
- Assistant Finance Manager
- Senior Purchasing Coordinator

ADOPTED this ____ day of _____, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Todd Donovan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____