

PROPOSED BY: Executive
INTRODUCTION DATE: April 15, 2025

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE
COURTROOM AUDIO VISUAL SYSTEMS UPGRADE NO. 1**

WHEREAS, this fund was established by Ordinance No. 2024-072 to redesign and replace courtroom audio visual systems to fully support hybrid court proceedings; and

WHEREAS, funding has been identified in the State Water Adjudication grant to purchase and install court audio visual recording system for the new Superior Court third floor courtroom; and,

WHEREAS, this work was initially included as part of this project budget but is now being accomplished in the Superior Court Administration budget as authorized by Council under Ordinance 2025-018; and,

WHEREAS, \$180,000 of the original budget authority authorized in the creation of the project budget is no longer needed; and,

WHEREAS, \$180,000 of unneeded budget authority can be eliminated from the project fund.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2024-072 is hereby amended by removing \$180,000 of expenditure authority, as described in Exhibit A, to the project budget of \$462,000 for a total project budget of \$282,000.

ADOPTED this ____ day of _____ 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Clerk of the Council

Kaylee Galloway, Council Chair

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

Approved by email/B Waldron/A Tan

Civil Deputy Prosecutor

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____

EXHIBIT A

Courtroom Audio Visual Systems Upgrade Fund (3519)

<u>Account</u>	<u>Description</u>	<u>Current Project Budget</u>	<u>Amendment #1 to Ord. 2024-072</u>	<u>Total Amended Project Budget</u>
Expenditures				
7400	Machinery and Equipment	\$ 462,000	\$ (180,000)	\$ 282,000
		\$ 462,000	\$ (180,000)	\$ 282,000
Revenues				
8397	Operating Transfer In - General Fund	\$ 462,000	\$ (180,000)	\$ 282,000
		\$ 462,000	\$ (180,000)	\$ 282,000