

Exhibit "A"

**Project Based Budget - Budget Request Tracking Sheet**

Project Title: **North Lake Samish Bridge No. 107 Replacement** (Fund 378)

Project Codes: **CRP No. 913006**

Project Based Budget Request: **Request #1**

<b>Budget Account</b>	<b>Project Activity</b>	<b>Current Approved Project Budget</b>	<b>Amended Project Budget Request</b>	<b>New Approved Project Budget</b>
595110	Preliminary Engineering (In-House)	\$270,000	\$37,050	\$307,050
595110	Preliminary Engineering (Consultant)	\$450,000	\$15,000	\$465,000
595300	Contingency For Project		\$650,000	\$650,000
595200	Right of Way	\$50,000	\$82,950	\$132,950
595300	Construction		\$9,100,000	\$9,100,000
595120	Construction Engineering (In-House & Consultant)		\$590,000	\$590,000
<b>TOTAL</b>		<b>\$770,000</b>	<b>\$10,475,000</b>	<b>\$11,245,000</b>

<b>Object Account</b>	<b>Project Funding</b>	<b>Current Approved Project Revenue</b>	<b>Amended Project Revenue Request</b>	<b>New Approved Project Revenue</b>
8301	Local Funds (transfer from Road Fund)	\$770,000	\$827,690	\$1,597,690
8301	Local Funds (transfer from Road Fund) - Contingency		\$650,000	\$650,000
4333.2021	Federal Bridge Replacement Funding		\$8,997,310	\$8,997,310
				\$0
<b>TOTAL</b>		<b>\$770,000</b>	<b>\$10,475,000</b>	<b>\$11,245,000</b>