

Supplemental Budget Request

Public Works

Flood Control Zone District

Suppl ID # 5070

Fund 1913 Cost Center 19131000 Originator: Gary Stoyka

Expenditure Type: One-Time Year 1 2025 Add'l FTE ☐ Add'l Space ☐ Priority 1

Name of Request: Samish Sub-zone Labor Cost Increase

X



8.26.2025

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	7069	Repairs and maintenance-interf	\$5,000
	Request Total		\$5,000

1a. Description of request:

Supplemental request to cover increased cost of Maintenance and Operations crews to install and remove the Friday Creek retention structure.

1b. Primary customers:

Lake Samish water right holders.

2. Problem to be solved:

The Samish Sub-zone was created to provide a funding mechanism to operate and maintain the Friday Creek retention structure to maintain required flows in Friday Creek as a condition on the water rights held by Lake Samish residents that draw their water from the lake. Public Works Maintenance and Operations crews install and remove the retention structure each year. Recent operational changes mostly related to increased required safety measures and salary increases have increased the overall cost of this service. This supplemental is intended to cover those costs.

3a. Options / Advantages:

Public Works could hire a private contractor to do this work but it would require increased administrative costs and would likely be a higher cost than using County crews.

3b. Cost savings:

The cost of increased internal labor are lower than hiring a contractor.

4a. Outcomes:

The Samish Sub-zone will continue to maintain the Friday Creek retention structure and stay in compliance with residents' water rights and in stream flow requirements.

4b. Measures:

The structure will continue to operate as required.

5a. Other Departments/Agencies:

Work will be performed by the Maintenance & Operations division

5b. Name the person in charge of implementation and what they are responsible for:

Assistant Superintendents, Michael Koenen & Gina Miller

6. Funding Source:

Samish Sub-zone Fund