



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
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Agenda Bill Master Report

File Number: AB2024-750

File ID:	AB2024-750	Version:	1	Status:	Adopted
File Created:	10/28/2024	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/19/2024
Agenda Date:	11/19/2024	Enactment #:	ORD 2024-069		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the Courthouse Building Envelope Fund, request no. 6

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests appropriation of \$2,051,898 to fund design and continue replacing roofs, roof top mechanical equipment and glazing for a total project budget of \$17,044,807.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/06/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremmer	
		Nay: 0	
11/19/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Byrd, and Donovan	
		Nay: 0	
		Absent: 1 Galloway	
11/19/2024	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremmer	
		Nay: 0	

Attachments: Proposed Ordinance, Notice of Action Proposed on 11.6.2024

PROPOSED BY: Executive
INTRODUCTION DATE: 11/06/24

ORDINANCE NO. 2024-069

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE COURTHOUSE
BUILDING ENVELOPE FUND, REQUEST NO. 6**

WHEREAS, Ordinance No. 2014-075 established the project budget for the Courthouse Building Envelope Fund with an initial budget of \$250,000; and

WHEREAS, additional requests added \$14,742,909 and to accomplish a multi-phase extensive repair project to protect the Courthouse from water intrusion; and

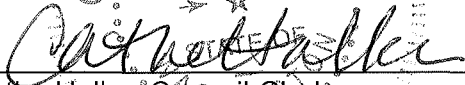
WHEREAS, funding currently being requested is for design and to continue replacing roofs, roof top mechanical equipment and glazing that has failed on courthouse additions; and

WHEREAS, funding for this work is available from Real Estate Excise Tax Fund I and from the Public Utilities Improvement Fund (aka EDI Fund),


NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2014-075 is hereby amended by adding \$2,051,898 of expenditure authority, as described in Exhibit A, to the amended project budget of \$14,742,909 for a total amended project budget of \$17,044,807.

ADOPTED this 19th day of November 2024.

ATTEST:


Cathy Halka, Council Clerk

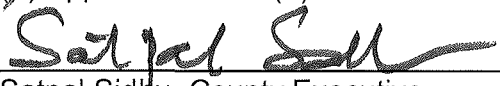
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

Approved by email/B Waldron/10/28/24
Civil Deputy Prosecutor

☒ Approved () Denied


Satpal Sidhu, County Executive

Date: November 25, 2024

2025-2026 Budget Preparation - Regular Additional Service Request

Administrative Services

Facilities Management

ASR # 2025- 7134

Fund 359**Cost Center** 359100**Originator:** Rob Ney**Expenditure Type:** One-Time**Add'l FTE** ☐**Add'l Space** ☐**Priority** 1
Name of Request: Courthouse Exterior Project - Courthouse Roofs

Costs:	Object	Object Description	2025 Requested	2025 Approved	2026 Requested	2026 Approved
	7060	Repairs & Maintenance	\$2,051,898	\$2,051,898		\$0
	8301.326	Operating Transfer In	(\$1,292,696)	(\$1,292,696)	\$0	\$0
	8301.332	Operating Transfer In	(\$759,202)	(\$759,202)	\$0	\$0
	Totals		\$0	\$0	\$0	\$0

1. Description of Request:

a) Describe the proposed activity or service, and indicate whether it is a higher or lower priority than existing services in your department budget.

Continuation of HKP Courthouse Exterior Project as Defined in HKP Report Dated November 2015. Continued efforts include replacing remaining roofs, and roof top mechanical equipment. The scope of work also includes replacing glazing on the 1993 (East) addition, where glazing has failed. Efforts are shown for cost/year. Each year has a design phase, typically for the following year construction (with the exception of 2022). Also shown is the contract administration effort by the design team for each project while under construction.

Companions to this ASR include 7498 (REETI) and 7499 (EDI) for cost share on project based on courthouse square footage.

b) Who are the primary customers for this service?

All Departments and patrons of the Courthouse

2. Describe the problem this request addresses and why Whatcom County needs to address it.

The Courthouse exterior project was a multiyear maintenance project. The County has only undertaken the first of this long series of repairs.

3. Options

a) What other options have you considered? Why is this the best option?

Deferred maintenance.

The longer these improvements/repairs are put out into the future, the more the work will cost County tax payers.

b) What are the specific cost savings? (Quantify)

This project will be competitively bid and overall maintenance will be reduced.

4. Outcomes / Objectives

a) What outcomes will be delivered and when?

The phases slated for years 2023 and 2024 will be implemented and completed.

b) How will you know whether the outcomes happened?

The projects will be successfully completed.

Completing the projects on time and within budget.

5. Other Departments/Agencies

a) Will this ASR impact other departments or agencies? If so, please identify the departments and/or agencies impacted and explain what the impact(s) will be.

The impacts will be minimal as the improvements are on the exterior of the courthouse.

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b) If another department or agency is responsible for part of the implementation, name the person in charge of implementation and what they are responsible for.

Rob Ney, Project & Operations Manager

6. What is the funding source for this request?