



**Elizabeth Kosa**  
Public Works Director

**MEMORANDUM**

**To:** The Honorable Satpal Singh Sidhu, Whatcom County Executive  
The Honorable Members of the Whatcom County Council

**Through:** Elizabeth Kosa, Public Works Director

**From:** Brett Piepel, Assistant Superintendent – Equipment Services

**Date:** June 5, 2024

**Re:** Purchase of three (3) Alamo Mowers from Pape Machinery

**Background and Purpose**

Public Works Equipment Services Division requests approval to purchase three (3) Alamo Mowers using the Washington State Bid Procurement List (Contract #05218). The current state contract is valid through March 31, 2025.

These mowers will replace the following unit numbers: 526, 545, and 546. M&O will use this equipment regularly in the performance of county business.

The vendor is Pape Machinery, located in Mount Vernon, and the total purchase is \$266,926.83, including equipment, installation of the mowers onto County-owned tractors, delivery, and sales tax.

Vendor	YEAR / Make / Model	Qty	Price Each	total
Pape Machinery	Alamo Maverick II 24' Mower (Bar)	1	\$99,297.75	\$99,297.75
Pape Machinery	Alamo Maverick II 24' Mower (Disc)	1	\$98,275.20	\$98,275.20
Pape Machinery	Alamo Interstater Shoulder Mower	1	\$47,314.05	\$47,314.05
			Sales Tax @ 9%	\$22,039.83
			<b>GRAND TOTAL:</b>	<b>\$266,926.83</b>

**Funding Amount and Source**

Funding for these replacement mowers was approved in the Equipment Rental and Revolving fund by Council on Ordinance #2024-033 on Supplemental Budget Request #4669.

**Questions**

Please contact Brett Piepel at extension 6405 if you have any questions or concerns.

**Recommended Action**

In accordance with WCC 3.08.030, I concur with this recommendation:

  
Sara Winger, Senior Purchasing Coordinator

  
Date

Approved as recommended:

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date of Council Action

Quote Id: 30665993

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Prepared For:  
**WHATCOM COUNTY PUBLIC WORKS**

Prepared By: **Earl Leclair**

Pape Machinery, Inc.  
830 Evergreen Street  
Lynden, WA 98264

Tel: 360-354-2186

Fax: 360-354-3130

Email: [eleclair@papemachinery.com](mailto:eleclair@papemachinery.com)

Date: 03 April 2024

Offer Expires: 03 May 2024

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*Confidential*

**Quote Summary**

**Prepared For:**  
 WHATCOM COUNTY PUBLIC WORKS  
 322 N COMMERCIAL ST STE 210  
 BELLINGHAM, WA 98225  
 Business: 360-676-6692

**Prepared By:**  
 Earl Leclair  
 Pape Machinery, Inc.  
 830 Evergreen Street  
 Lynden, WA 98264  
 Phone: 360-354-2186  
 eleclair@papemachinery.com

*This sale is subject to Papé's Terms and Conditions of Sale effective on the date hereof, which are incorporated in full by this reference. The Terms and Conditions of Sale are available at [www.pape.com/terms](http://www.pape.com/terms), and will also be sent by mail or e-mail to the purchaser upon request.*

**Quote Id:** 30665993  
**Created On:** 03 April 2024  
**Last Modified On:** 24 May 2024  
**Expiration Date:** 03 May 2024

Equipment Summary	Suggested List	Selling Price	Qty	Extended
ALAMO MAVERICK-II	\$ 114,996.00	\$ 99,297.75 X	1 =	\$ 99,297.75
ALAMO MAVERICK-II	\$ 113,793.00	\$ 98,275.20 X	1 =	\$ 98,275.20
ALAMO INTERSTATER	\$ 54,465.00	\$ 47,314.05 X	1 =	\$ 47,314.05
<b>Equipment Total</b>				<b>\$ 244,887.00</b>

**Quote Summary**

Equipment Total	\$ 244,887.00
SubTotal	\$ 244,887.00
Sales Tax - (9.00%)	\$ 22,039.83
Total	\$ 266,926.83
Down Payment	(0.00)
Rental Applied	(0.00)
<b>Balance Due</b>	<b>\$ 266,926.83</b>

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_

**Quote Id:** 30665993

**Customer:** WHATCOM COUNTY PUBLIC WORKS

## ALAMO MAVERICK-II

**Hours:** 0 **Suggested List**  
**Stock Number:** \$ 114,996.00
**Selling Price**  
\$ 99,297.75

Code	Description	Qty	Unit	Extended
04802415	24' Maverick 2 Boom For MY2020-6110M Tractors	1	\$ 81,027.00	\$ 81,027.00

### Dealer Attachments

32122110	24' Mount Kit, Cab 4wd 6110M/6120M, Tier 4B, MY2020-	1	\$ 0.00	\$ 0.00
32121489	50" Severe Duty Rotary, Blade Bar, Swivel	1	\$ 23,628.00	\$ 23,628.00
	Boom Mounting	1	\$ 10,341.00	\$ 10,341.00
00888179	Freight	1	\$ 0.00	\$ 0.00
02988177	Mounted Pulley Kit	1	\$ 0.00	\$ 0.00
<b>Dealer Attachments Total</b>				<b>\$ 33,969.00</b>

<b>Suggested Price</b>	<b>\$ 114,996.00</b>
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### Customer Discounts

<b>Customer Discounts Total</b>	<b>\$ -15,698.25</b>
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<b>Total Selling Price</b>	<b>\$ 99,297.75</b>
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## ALAMO MAVERICK-II

**Hours:** 0 **Suggested List**  
**Stock Number:** \$ 113,793.00
**Selling Price**  
\$ 98,275.20

Code	Description	Qty	Unit	Extended
04802415	24' Maverick 2 Boom For MY2020-6110M Tractors	1	\$ 81,027.00	\$ 81,027.00

### Dealer Attachments

32122110	24' Mount Kit, Cab 4wd 6110M/6120M, Tier 4B, MY2020-	1	\$ 0.00	\$ 0.00
32121490	50" Severe Duty Rotary, Blade Pan, Swivel	1	\$ 22,425.00	\$ 22,425.00
	Boom Mounting	1	\$ 10,341.00	\$ 10,341.00
00888179	Freight	1	\$ 0.00	\$ 0.00
02988177	Mounted Pulley Kit	1	\$ 0.00	\$ 0.00
<b>Dealer Attachments Total</b>				<b>\$ 32,766.00</b>

**Quote Id:** 30665993

**Customer:** WHATCOM COUNTY PUBLIC WORKS

<b>Suggested Price</b>		<b>\$ 113,793.00</b>
<b>Customer Discounts</b>		
<b>Customer Discounts Total</b>	<b>\$ -15,517.80</b>	<b>\$ -15,517.80</b>
<b>Total Selling Price</b>		<b>\$ 98,275.20</b>

## ALAMO INTERSTATER

<b>Hours:</b>	0			<b>Suggested List</b>
<b>Stock Number:</b>				\$ 54,465.00
				<b>Selling Price</b>
				\$ 47,314.05
<b>Code</b>	<b>Description</b>	<b>Qty</b>	<b>Unit</b>	<b>Extended</b>
02997004	74" Right Hand Interstater, 4oz Knives	1	\$ 46,140.00	\$ 46,140.00
<b>Dealer Attachments</b>				
32121452	Mainframe C4 6110M Tier 4B, MY2020-	1	\$ 0.00	\$ 0.00
02988177	Mounted Pulley Kit	1	\$ 0.00	\$ 0.00
32121455	Component Crate, C4 6110M Tier 4B MY2020-	1	\$ 0.00	\$ 0.00
02990993	500# Wheel Weight	1	\$ 1,533.00	\$ 1,533.00
00888179	Freight	1	\$ 0.00	\$ 0.00
	Mounting	1	\$ 6,792.00	\$ 6,792.00
	<b>Dealer Attachments Total</b>			<b>\$ 8,325.00</b>
<b>Suggested Price</b>				<b>\$ 54,465.00</b>
<b>Customer Discounts</b>				
<b>Customer Discounts Total</b>			<b>\$ -7,150.95</b>	<b>\$ -7,150.95</b>
<b>Total Selling Price</b>				<b>\$ 47,314.05</b>



## JDLink Account Setup Form

**THIS FORM MUST BE TURNED IN TO REGION SALES ADMINISTRATOR AT THE TIME OF SETTLEMENT.**

Territory Manager

CSA

Machine Serial Number

Company/Customer Name

Business Address

Phone

### **JDLink Admin Information**

First Name

Last Name

E-mail Address

**Ask customer if they have an existing MyJohnDeere/JDLink Account**

**Sales Admin Initials**

**MJD/JDLink Username**

### **Opt Out of Active Data Monitoring**

**Terminate the collection or sharing of JDLink data for use in monitoring or diagnosing or providing service solutions.**

**By signing you agree to cancel subscriptions, disengage the data collection modules, and are deactivating your machine permanently.**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**SALES ADMINISTRATOR MUST SUBMIT COMPLETED FORM WITH SETTLEMENT PAPERWORK.**

# TERMS AND CONDITIONS OF SALE

**TERMS AND CONDITIONS OF SALE:** Sales Orders are based on the terms and conditions stated herein. Unless otherwise provided on the face hereof, offers are good for acceptance for a period of 30 days from the date hereof. An order by the Buyer shall constitute an acceptance of the terms and conditions herein proposed. If, and only if, no offer of sale is issued by Seller, then the invoice shall be deemed: an acceptance of the Buyer's order; a written confirmation; and a final, complete, and exclusive written expression of the agreement between Seller and Buyer. Buyer is hereby notified that additional or different terms from those contained herein are objectionable.

1. **Taxes.** Buyer shall pay all local, state, and federal taxes arising from or related to any sale or lease to which this document relates, except for taxes upon or measured by net income of Seller.

2. **Delivery.** Stated or promised delivery dates are estimates only based upon Seller's best judgment and Seller shall not be responsible for deliveries later than promised regardless of the cause. Delivery periods are projected from the date of receipt of any order by Seller, but if equipment to be furnished by Seller is to be manufactured specifically to fill a particular order, delivery periods will be projected from the date of Seller's receipt of complete manufacturing information. If the furnishing of equipment on orders accepted by Seller is hindered or prevented by public authority or by the existence of war or other contingencies, including, but not limited to, shortage of materials, fires, labor difficulties, accidents, delays in manufacture or transportation, acts of God, embargoes, inability to ship, inability to insure against war risks or substantially increased prices or freight rates, or other causes beyond Seller's control, the obligation to fill or complete such orders shall be excused by Seller's option.

3. **Transportation and Claims.** Prices quoted are net F.O.B. point designated in writing by Seller. When no F.O.B. point is designated in writing by Seller, prices for new equipment shall be deemed to be net F.O.B. point of manufacture and prices for all other equipment shall be deemed to be F.O.B. Seller's place of business at which the order for the equipment is accepted. When transportation is allowed, the price charged will be adjusted to reflect the lowest transportation rates in effect at the time of shipment even though such rates may differ from those quoted by Seller. Seller's responsibility for the equipment shall cease and all risk of loss shall become the Buyer's upon delivery of the equipment to the first carrier for shipment to the Buyer or his consignee, even though such delivery shall be made prior to the arrival of the equipment at the F.O.B. point designated, and any and all claims for shortages, deliveries, damages or non-delivery must be made by the Buyer or his consignee to the carrier. Seller shall in no event be responsible for shortages in shipments unless notice of such shortage is given in writing to Seller within 15 days after receipt of shipment.

4. **Payment and Security.** Buyer agrees to pay in full for the equipment at time of delivery. Buyer agrees to pay the late charge on any past due balance at the rate of 18% per annum. The signator warrants that he/she has authority to execute this order on behalf of any party for whom he/she signs, and that such party has the power to enter into this agreement and perform its terms. As security for all of Buyer's obligations to Seller, Buyer grants to Seller a security interest in the equipment and authorizes Seller to file all documents necessary to perfect Seller's security interest. The security interest granted hereunder is in addition to any other rights available to Seller, and Seller shall have all of the rights and remedies available to a secured party under the Uniform Commercial Code, all of which are cumulative. Throughout the duration of Seller's security interest. Buyer shall keep the equipment fully insured against theft and loss or damage by fire and other casualty as Seller may from time to time require in accordance with such terms as Seller may require.

5. **Buyer to Furnish.** Performance by Seller is subject to the Buyer furnishing a satisfactory credit rating certificate, letter of credit, evidence of financing, or any other similar papers necessary for the satisfactory completion of such order.

6. **Laws Governing.** All orders will be governed by the laws of the State of Oregon.

7. **Assignment.** The right to any monies due or to become due hereunder may be assigned by Seller, and Buyer, upon receiving notice of such assignment, shall make payment as directed.

8. **Limitations of Warranties.** If "NEW" warranty is indicated on the reverse side or if new equipment is purchased hereunder, all warranties are strictly given only by the manufacturer. Copies of manufacturer's warranty can be obtained from Seller. If "USED" warranty is indicated on the reverse side. Seller hereby warrants to Buyer that the equipment or components thereof designated on the reverse side, shall be free under normal use and service from defects in material and workmanship for the period shown, commencing on the date of delivery. Buyer's exclusive remedy for breach of the limited warranty shall be the repair or replacement of the warranted equipment without charge to Buyer when returned at Buyer's expense to the Seller's facility where the equipment was purchased, with proof of purchase. Buyer must give notice of any warranty claim not later than 7 days after the expiration of the warranty period and must return the equipment to Seller for repair or replacement no later than 30 days after expiration of the warranty period. Any action against Seller for breach of the limited warranty must be commenced within one year after the date of delivery of the equipment. Seller's warranty does not extend to any defect, claim, or damage attributable to the failure to operate and/or maintain the equipment in accordance with the manufacturer's specifications, or due to the failure to operate or maintain the equipment in accordance with any recommendations of Seller. If "AS IS" is indicated on the reverse side, no warranty of any kind is being given and the equipment is being sold with all faults. THE WARRANTIES IN THIS PARAGRAPH AND ON THE REVERSE SIDE ARE THE EXCLUSIVE WARRANTIES GIVEN BY SELLER AND SUPERSEDE ANY PRIOR, CONTRARY, OR ADDITIONAL REPRESENTATIONS, WHETHER ORAL OR WRITTEN. SELLER HEREBY DISCLAIMS AND EXCLUDES ALL OTHER WARRANTIES, WHETHER EXPRESS, IMPLIED, OR STATUTORY, INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND ANY IMPLIED WARRANTIES OTHERWISE ARISING FROM COURSE OF DEALING OR USAGE OF TRADE. SELLER SHALL NOT BE LIABLE FOR ANY LOSS, INJURY, OR DAMAGE TO PERSONS OR PROPERTY RESULTING FROM THE FAILURE OR DEFECTIVE OPERATION OF THE EQUIPMENT; NOR WILL SELLER BE LIABLE FOR DIRECT, INDIRECT, SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES OF ANY KIND SUSTAINED FROM ANY CAUSE. This exclusion applies regardless of whether such damages are sought for breach of warranty, breach of contract, negligence, or strict liability in tort or under any other legal theory.

9. **Rental Purchase Option.** If rental purchase option (RPO) is granted in any addendum, the purchase price shall be tendered to Seller coincidentally with the exercise of the purchase option provided that Buyer is not then in default in performing all of the terms and conditions of lease with Seller.

10. **Notice.** This paragraph shall serve as notice that The Papé Group, Inc. has assigned its rights to sell its rental equipment (as may be described in this sales order) and its rights to sales proceeds (including "trade-in assets" related thereto) to North Star Deferred Exchange as part of an IRC Sec. 1031 exchange.

11. **Attorneys Fees.** In the event suit or action is instituted against Buyer on account of or in connection with or based upon the terms hereof, the Buyer agrees to pay, in addition to the costs and disbursements provided by law, such sum as the court may adjudge reasonable attorney's fees in both the trial and appellate courts, or in connection with any bankruptcy proceeding.

12. **Entire Agreement.** The foregoing and any addendum shall constitute the complete and exclusive agreement between the parties, and it is expressly understood and agreed that no promises, provisions, terms, warranties, conditions, guarantees, or obligations whatsoever, either expressed or implied, other than as herein set forth or provided for shall be binding on either party. Each party may transmit its signature by facsimile to the other party and such facsimile signatures shall have the same force and effect as an original signature.

**Notice:** When operated in California, any off-road diesel vehicle may be subject to the California Air Resources Board In-Use Off-road Diesel Vehicle Regulation. It therefore could be subject to retrofit or accelerated turnover requirements to reduce emissions of air pollutants. For more information, please visit the California Air Resources Board website at:

<http://www.arb.ca.gov/msprog/ordiesel/ordiesel.htm>.





A Member of Alamo Group

# WHOLEGOODS PRICING

## Lawn & Grounds Equipment

### Washington Contract # 05218

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## Hydro Select Line

VERSION 1/1/2024  
EFFECTIVE 4/10/2024



**WASHINGTON STATE CONTRACT  
DISCOUNT STRUCTURE OFF LIST PRICE**

<b>Model</b>	<b>Base Equipment MSRP Discount %</b>	<b>OEM Options, Accessories, and Implements MSRP Discount %</b>
Falcon	15%	15%
Interstater	15%	15%
Machete3	15%	15%
Maverick2	15%	15%
Mantis	15%	15%
Rear Mount Boom	20%	20%
Roadmaster	20%	20%
Samurai	15%	15%
Super Heavy Duty (SHD)	20%	20%
Switchblade	20%	20%
Versa Mower	15%	20%
TRAXX Remote Control	5%	5%
Tractors	15%	15%

# Maverick™ 2 Boom

Item #	Description	List Price
<b>Boom</b>		
04802440	24' Maverick™ 2 Boom	\$96,884
04802415	24' Maverick™ 2 Boom for MY2020- 6110M tractors	\$96,884
04802413	24' Maverick™ 2 Boom for TS6, T6, Farmall-A, and Maxxum tractors	\$96,884
04802414	24' Maverick™ 2 Boom for -MY2020 TS6.110 and Farmall 110A tractors	\$96,884
04802840	28' Maverick™ 2 Boom (Non-Telescopic)	\$105,629
04802841	28' Maverick™ 2 Boom (Non-Telescopic) for TS6, T6, Farmall-A, and Maxxum tractor	\$105,629
04803040	30' Maverick™ 2 Boom	\$108,039
04803033	30' Maverick™ 2 Boom for TS6, T6, Farmall-A, and Maxxum tractors	\$108,039
<b>Head</b>		
32121489	50" Severe Duty Rotary, Blade Bar, Swivel	\$28,275
32121490	50" Severe Duty Rotary, Blade Pan, Swivel	\$26,836
32121495	60" Severe Duty Rotary, Blade Bar, Swivel	\$28,884
32121702	60" Severe Duty Rotary, Blade Pan, Swivel for 24' Boom	\$28,130
02998068	Heavy Duty Grass Flail, Swivel	\$30,680
02986262	Flail-Axe® Brush Cutter, Swivel	\$27,265
32122762	Flail-Axe® Brush Cutter with SHD Cuttershaft, 4 oz Knives, Swivel	\$29,520
02997804	SRD™-50 Mulcher Head	\$35,995
02997809	Hitchpost Kit	\$0
02988100	Ditcher	\$22,471
02986236	48" Buzzbar® Saw Head	\$19,382
02986237	69" Buzzbar® Saw Head	\$24,171
02986245	90" Buzzbar® Saw Head	\$25,591
32121498	5' Timbercat™ Sickle Limb Cutter	\$23,291
32121499	7' Timbercat™ Sickle Limb Cutter	\$23,593
<b>Options</b>		
02996743	Quick Hitch® Kit for Boom	\$5,357
32121500	Quick Hitch® Kit for Swivel Rotary	\$2,790
02997330	Quick Hitch® Kit for HD Grass Flail	\$2,201
02996746	Quick Hitch® Kit for Swivel Flail-Axe®	\$2,905
32122109	Quick Hitch® Kit for SRD™-50	\$1,903
02996747	Quick Hitch® Kit for Ditcher	\$2,058
02996745	Quick Hitch® Kit for Buzzbar®	\$2,057
32122392	Quick Hitch® Kit for Timbercat™	\$1,862
02984400	Jack Stand for HD Grass Flail	\$598
02975647M	Jack Stand for Flail-Axe®	\$580
02990399	Jack Stand for Ditcher	\$1,147
32122817	Skid Shoe Extension for 60" Rotary	\$2,110
32123140	Cab Guard for MY2020- 6110M/6120M	\$5,411
02995058	Additional Operator's and Parts Manuals	\$86
<b>Labor and Warranty</b>		
02982002	Factory Mounting	\$11,293
00889899MV	Extended 1 Year Warranty	\$6,600

# Maverick™ 2 Mount Kits

All listed Maverick mount kits are for cab, 4wd, Tier 4B tractors

Item #	Boom	Tractor Models	Year Models	Max Recommended	
				F Tires	R Tires
John Deere					
02996217	24'	6110M/6120M/6130M	up to MY2019	440/80R24	480/80R38
32122110	24'	6110M/6120M	MY2020 and up	440/80R24	480/80R38
32122563	24'	6130M	MY2020 and up	440/80R24	480/80R38
02996439	24'	6145M	up to MY2019	14.9-28	18.4-38
02996359	30'				
32122244	24'	6145M	MY2020 and up	440/80R28	480/80R38
32123884	28'				
32122243	30'				
02979862	<i>Pulley Kit for 6M Tractors without Prep for Front Aux Drive</i>				
02988177	<i>Pulley Kit for 6M Tractors with Prep for Front Aux Drive</i>				
02997827	24'	6110R/6120R/6130R		440/80R24	480/80R38
Case IH					
02998117	24'	Farmall 110A/120A	SNs NT02689M and below	13.6-28	18.4-34
02995835	24'	Farmall 110A/120A/130A/140A	SNs NT02690M and up (Farmall 110A&120A)	14.9-28	18.4-38
02997423	28'				
02995750	30'				
02995963	24'	Maxxum 115/125/135/145/150		14.9-28	18.4-38
02995858	30'				
02999377	24'	Maxxum 115/125/135 w/ CVT		14.9-28	18.4-38
New Holland					
02998117	24'	TS6.110/TS6.120	SNs NT02689M and below	13.6-28	18.4-34
02995835	24'	TS6.110/TS6.120/TS6.130/ TS6.140	SNs NT02690M and up (TS6.110&TS6.120)	14.9-28	18.4-38
02997423	28'				
02995750	30'				
02995963	24'	T6.145/T6.155/T6.165		14.9-28	18.4-38
02995858	28'-30'				
02999377	24'	T6.145/T6.155/T6.165 w/ CVT		14.9-28	18.4-38

# Right Hand Interstater®

Item #	Description	List Price
<b>Mower</b>		
02997494	62" Right Hand Interstater®, 3 oz Knives	\$48,275
02997495	62" Right Hand Interstater®, 4 oz Knives	\$48,505
02997496	74" Right Hand Interstater®, 3 oz Knives	\$49,674
02997004	74" Right Hand Interstater®, 4 oz Knives	\$49,905
02997497	88" Right Hand Interstater®, 3 oz Knives	\$50,045
02997498	88" Right Hand Interstater®, 4 oz Knives	\$50,268
<b>Options</b>		
803213	Additional Operator's and Parts Manuals	\$86
02987303	High Wear Parts Kit	\$1,017
02972609	500# Wheel Weight	\$1,707
<b>Labor and Warranty</b>		
801022	Factory Mounting	\$7,416
0088989911	Extended 1 Year Warranty	\$6,600

# Right Hand Interstater® Mount Kits

Item #		Mainframe Comp Crate Tractor Models			Year Models		Max Recommended	
							F Tires	R Tires
John Deere								
02998961	02998962	5055E/5065E/5075E*	C4	up to MY2023	9.5-24	16.9-28		
02998961	32122812	5055E/5065E/5075E	C4	up to MY2023	9.5-24	16.9-28		
32123984	32123985	5055E/5065E/5075E	C4	MY2023 and up	9.5-24	16.9-28		
02996502	02996503	5085E/5090E/5100E	C4	up to MY2019	12.4-24	18.4-30		
02996001	02996002	5085E/5090E/5100E	R4	up to MY2019	12.4-24	18.4-30		
02996502	32121145	5085E/5090E/5100E	C4	MY2020	12.4-24	18.4-30		
32123272	32123273	5090E/5100E	C4	MY2021 and up	12.4-24	18.4-30		
02997616	02997617	5065M/5075M	R4		12.4-24	18.4-30		
02996990	02996995	5085M/5090M/5100M/5115M	C2	up to MY2017	11.5L-15	18.4-30		
02995649	02995650	5085M/5090M/5100M/5115M	C4	up to MY2017	12.4-24	18.4-30		
02998589	32121150	5090M/5100M/5115M & 5095M/5105M/5120M	C2	MY2018 and up	11.5L-15	18.4-30		
02998594	32121162	5090M/5100M/5115M & 5095M/5105M/5120M	C4	MY2018 and up	12.4-24	18.4-30		
32120497	32120498	6105E/6120E/6135E	C4		14.9-24	18.4-38		
02996615	02996616	6110M/6120M/6130M	C4	up to MY2019	14.9-24	18.4-34		
32121452	32121455	6110M/6120M	C4	MY2020 and up	14.9-24	18.4-38		
02979862	<i>Pulley Kit for 6M Tractors without Prep for Front Aux Drive</i>							
02988177	<i>Pulley Kit for 6M Tractors with Prep for Front Aux Drive</i>							
Case IH								
02996095	02999771	Farmall 65C/75C	C2		10.00-16	16.9-30		
02997690	02999775	Farmall 65C/75C	C4		11.2-24	16.9-30		
02999033	02999779	Farmall 90C	C4		12.4-24	18.4-30		
02999033	02999034	Farmall 90C*	4wd		12.4-24	18.4-30		
02999033	32123371	Farmall 90C	R2		10.00-16	18.4-34		
02996867	02999670	Farmall 110A/120A	4wd	SNs NT02689M and below	14.9-24	18.4-34		
32122628	32122630	Farmall 110A/120A/130A/140A	C4	SNs NT02690M and up (Farmall 110A&120A)	14.9-24	18.4-34		
32120336	32120338	Maxxum 115/125/135/145/150	C4		14.9-24	18.4-34		
New Holland								
02996095	02999771	Powerstar 75	C2		10.00-16	16.9-30		
02997690	02999775	Powerstar 75	C4		11.2-24	16.9-30		
02999033	02999779	Powerstar 90/100/110/120	C4		12.4-24	18.4-30		
02999033	02999034	Powerstar 90/100/110/120*	4wd		12.4-24	18.4-30		
02999033	32123371	Powerstar 90/100/110/120	R2		10.00-16	18.4-34		
02996867	02999670	TS6.110/TS6.120	4wd	SNs NT02689M and below	14.9-24	18.4-34		
32122628	32122630	TS6.110/TS6.120/TS6.130/ TS6.140	C4	SNs NT02690M and up (TS6.110&TS6.120)	14.9-24	18.4-34		
32120336	32120338	T6.145/T6.155/T6.165/T6.175	C4		14.9-24	18.4-34		
02982767	<i>Battery Replacement for Factory-Mounted 75 hp New Holland and Case IH tractors</i>							

\*requires loader valve

**Due Diligence Price Check**  
**See WSC 05218 Pricing Document (Verified SW)**

Item	List Price	WSC Price (15% Required)	Pape Price	Purchasing Check
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<b>Boom 1</b>				
04802415 24' Maverick™ 2 Boom for MY2020- 6110M tractors	\$ 96,884.00	\$ 82,351.40	\$ 81,027.00	OK SW; 06/07/2024
32121489 50" Severe Duty Rotary, Blade Bar, Swivel	\$ 28,275.00	\$ 24,033.75	\$ 23,628.00	OK SW; 06/07/2024
Boom Mounting	\$ 11,293.00	\$ 9,599.05	\$ 10,341.00	OK SW; 06/07/2024
Discount From List	\$ (20,467.80)		\$ (37,154.25)	OK SW; 06/07/2024
Total	\$ 115,984.20		\$ 99,297.75	
Percentage Discount From List	15%		32%	Better discount than WSC

<b>Boom 1</b>				
04802415 24' Maverick™ 2 Boom for MY2020- 6110M tractors	\$ 96,884.00	\$ 82,351.40	\$ 81,027.00	OK SW; 06/07/2024
32121490 50" Severe Duty Rotary, Blade Pan, Swivel	\$ 26,836.00	\$ 22,810.60	\$ 22,425.00	OK SW; 06/07/2024
Boom Mounting	\$ 11,293.00	\$ 9,599.05	\$ 10,341.00	OK SW; 06/07/2024
Discount From List	\$ (20,251.95)		\$ (36,737.80)	OK SW; 06/07/2024
Total	\$ 114,761.05		\$ 98,275.20	
Percentage Discount From List	15%		32%	Better discount than WSC

<b>Shoulder Mower</b>				
02997004 74" Right Hand Interstater, 4oz Knives	\$ 49,905.00	\$ 42,419.25	\$ 46,140.00	OK SW; 06/07/2024
02990993 500# Wheel Weight	\$ 1,707.00	\$ 1,450.95	\$ 1,533.00	OK SW; 06/07/2024
Mounting	\$ 7,416.00	\$ 6,303.60	\$ 6,792.00	OK SW; 06/07/2024
Discount From List	\$ (8,854.20)		\$ (11,713.95)	OK SW; 06/07/2024
Total	\$ 50,173.80		\$ 47,314.05	
Percentage Discount From List	15%		22%	Better discount than WSC



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Report

File Number: AB2024-302

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<b>File ID:</b>	AB2024-302	<b>Version:</b>	1	<b>Status:</b>	Substitute Adopted
<b>File Created:</b>	04/26/2024	<b>Entered by:</b>	MMiterko@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	05/21/2024
<b>Agenda Date:</b>	05/21/2024	<b>Enactment #:</b>	ORD 2024-033		
<b>Related Files:</b>					

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Primary Contact Email: atan@co.whatcom.wa.us

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2024 Whatcom County Budget, request no. 7, in the amount of 1,605,662

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #7 requests funding from the General Fund:

1. To appropriate \$7,200 in Council to fund Enhanced Security Measures for Evening Meetings.
2. To appropriate \$15,500 in Parks to fund Hovander Park Irrigation System Upgrade Donation.
3. To appropriate \$7,200 in Sheriff to fund Enhanced Security Measures for Council Meetings overtime.
4. To appropriate \$166,630 in Superior Court to fund 5th Superior Court Judge from grant proceeds.
5. To appropriate \$101,763 in Superior Court to fund Judicial Assistant for 5th Superior Court Judge from grant proceeds.

From the Road Fund:

6. To appropriate \$70,000 to fund companion to Supplemental #4642 Ferry Operations.

From the Parks Special Revenue Fund:

7. To appropriate \$15,500 to fund Hovander Park Irrigation System Upgrade companion to #4668.

From the Community Priorities Fund:

8. To appropriate \$358,000 to fund companion to Ferry ARPA contribution #4642.

From the Auditor's O&M Fund:



9. To appropriate \$85,000 to fund Historical Index Books & Misc. content.

From the Real Estate Excise Tax II Fund:

10. To appropriate \$234,800 in Parks to fund Stimpson family Nature Reserve parking.

11. To appropriate \$265,000 in Parks to fund Bay Horizon Hostel Building demolition.

12. To appropriate \$71,500 in Parks to fund Lake Whatcom Trailhead Operating transfer.

13. To appropriate \$89,000 in Parks to fund Semiahmoo Sewer System Repair.

From the Ferry Fund:

14. To appropriate \$160,000 in Public Works Administration to fund Dry Dock Passenger Ferry.

15. To record \$358,000 in Ferry & Docks to fund ARPA appropriation for Ferry Fare-box loss.

From the Equipment Rental and Revolving Fund:

16. To decrease appropriation of \$41,431 in Equipment Services to fund 2024 Mower Arm Purchases - Alamo.

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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
05/07/2024	Council	SUBSTITUTE INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler
05/21/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Galloway, and Donovan
05/21/2024	Council	SUBSTITUTE ADOPTED	
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler

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**Attachments:** Proposed Ordinance, Substitute Ordinance for 5.7.2024 Introduction, Substitute Ordinance (v2) for 5.21.2024 Adoption, Substitute Ordinance (v2) for 5.21.2024 Adoption - Redline, Summary Listing, Supplemental Requests

**ORDINANCE NO. 2024-033**  
**AMENDMENT NO. 7 OF THE 2024 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,

**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2024 budget included therein:

<b>Fund</b>	<b>Expenditures</b>	<b>Revenues</b>	<b>Net Effect</b>
<b>General Fund 001</b>			
Council	7,200	-	7,200
Parks	15,500	(15,500)	-
Sheriff	7,200	(7,200)	-
Superior Court	268,393	(268,393)	-
<b>Total General Fund 001</b>	<b>298,293</b>	<b>(291,093)</b>	<b>7,200</b>
<b>Road Fund 108</b>	<b>70,000</b>	<b>-</b>	<b>70,000</b>
<b>Parks Special Revenue Fund 126</b>	<b>15,500</b>	<b>-</b>	<b>15,500</b>
<b>Community Priorities Fund 147</b>	<b>358,000</b>	<b>-</b>	<b>358,000</b>
<b>Auditor's O&amp;M Fund 166</b>	<b>85,000</b>	<b>-</b>	<b>85,000</b>
<b>Real Estate Excise Tax II Fund 324</b>			
Parks	660,300	-	660,300
<b>Total Real Estate Excise Tax II Fund 324</b>	<b>660,300</b>	<b>-</b>	<b>660,300</b>
<b>Ferry Fund 444</b>			
Public Works - Administration	160,000	(70,000)	90,000
Ferry & Docks	-	(358,000)	(358,000)
<b>Total Ferry Fund 444</b>	<b>160,000</b>	<b>(428,000)</b>	<b>(268,000)</b>
<b>Equipment Rental and Revolving Fund 501</b>	<b>(41,431)</b>	<b>-</b>	<b>(41,431)</b>
<b>Total Supplemental</b>	<b>1,605,662</b>	<b>(719,093)</b>	<b>886,569</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Superior Court and County Clerk:

- Add 1 FTE Superior Court – Judge
- Add 1 FTE Superior Court – Judicial Assistant
- Add 1 FTE County Clerk – Court Clerk
- Add 1 FTE Special Projects Manager – Health

**BE IT FURTHER ORDAINED** by the Whatcom County Council that contributions from the Community Priorities Fund to the Ferry Fund in the amount of \$358,000 as detailed in supplemental budget request #4642 be designated as 'Fare Box Considered Revenue' for purposes of calculating the Annual Fare Box Contribution defined in Whatcom County Code section 10.34.005(C) in response to losses suffered during the COVID pandemic.

**ADOPTED** this 21<sup>st</sup> day of \_\_\_\_\_ May \_\_\_\_\_, 2024.

ATTEST:

  
\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/A. Tan  
\_\_\_\_\_  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
\_\_\_\_\_  
Ray A. Burke, Chair of Council

Approved      ( ) Denied

  
\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: 5/24/2024

# Supplemental Budget Request

Status: Pending

Public Works

Equipment Services

Suppl ID # 4669

Fund 501

Cost Center 501100

Originator: Brett Piepel

Expenditure Type: One-Time

Year 2 2024

Add'l FTE

Add'l Space

Priority 1

Name of Request: 2024 Mower Arm Purchases - Alamo

X

By Randy Rydel at 4:35 pm, Apr 23, 2024

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	7410	Equipment-Capital Outlay	\$266,907
	7410	Equipment-Capital Outlay	(\$308,338)
	<b>Request Total</b>		<b>(\$41,431)</b>

## 1a. Description of request:

We currently have one shoulder and two long arm US Mower branded mowers on order from Pape Machinery to be attached already purchased tractors. The mowers were ordered in 2023 and the budget was carried in to 2024 using the continuing appropriations process. When this equipment was ordered through Pape Machinery the manufacturer (US Mower) stated that production/installation would be done on all three items in February/March of 2024. They have since moved this date out to sometime in early 2025. On top of this we have had continuing issues with quality customer support from US Mower. Pape Machinery has also had stated issues with this manufacturer. Based on the lengthy lead time we have looked into alternatives and concluded that the alternative brand/manufacturer, Alamo, will more closely fit our needs and expectations. We can also receive the Alamo product months earlier. Additionally, Pape Machinery now has the ability to install these units on the tractors themselves saving us \$41,430.85.

## 1b. Primary customers:

M&O and anyone that ultimately benefits from how these long arm and shoulder mowers are used

## 2. Problem to be solved:

We are currently in line to purchase a product that does not meet our needs for timing and service. In addition, we will not receive this product for another year which will increase our repair/maintenance cost on our already aged units.

## 3a. Options / Advantages:

The alternative is that we continue with our current delayed order. This is risky to our operation as the delays have already pushed back our ability to utilize our new mowers, forcing the continued use of aging equipment. Switching brands to Alamo Mowers is the right choice and facilitates being up and running with a great product in the shortest amount of time.

## 3b. Cost savings:

We will save \$41,430.85 by going with this alternative product.

## 4a. Outcomes:

Unit will be delivered and installed this year at a better price for a great product.

## 4b. Measures:

We will have tractors with mowers that work.

## 5a. Other Departments/Agencies:

M&O will be impacted in a positive way by receiving the new units sooner and saving money on both the purchase of the new units as well as the repair/maintenance on the units that are being replaced.

## 5b. Name the person in charge of implementation and what they are responsible for:

# Supplemental Budget Request

*Status:* Pending

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**Public Works**

**Equipment Services**

Supp'l ID # 4669

**Fund** 501

**Cost Center** 501100

**Originator:** Brett Piepel

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N/A

**6. Funding Source:**

A budget of \$308,337.70 already exists for the purchase of Mower Arms, but because it was established in 2023 and rebudgeted through the Continuing Appropriations process, it is only available to be used on the purchase of US Mower branded mower arms.

Upon approval of this budget supplemental, we will be able to cancel the existing Purchase Order and budget of \$308k and establish a new purchase order with this 2024 budget for the reduced price of \$267k.

Whatcom County  
Administrative Services

PURCHASE ORDER CHANGE AUTHORIZATION

PO Number 100247 Contract/LOA Number \_\_\_\_\_  
(if applicable)

Vendor Name Pape Machinery Inc.

Cost Center(s) 501100.7410

Cancel purchase order  Change to PO

Changes To Be Made

Change Cost Center number to \_\_\_\_\_

Additional Cost Center numbers \_\_\_\_\_

Change vendor name\* \_\_\_\_\_

(Provide vendor name and number)

\*If any vouchers have been entered (even if deleted), the vendor number cannot be changed. Submit a new requisition.

Change in Amount\* \_\_\_\_\_

\*If the new amount is for more than 15%, include a detailed explanation below in "Other".

Other

Change requested by Brett Piepel

Department Public Works - ER&R Phone 360-778-6405

Authorized by *Brett Piepel* Date 6/3/24

*For Purchasing Only*

Date of Entry \_\_\_\_\_

Change Made By \_\_\_\_\_

WHATCOM COUNTY  
 Administrative Services  
 311 Grand Avenue  
 Bellingham, WA 98225-4038

# PURCHASE ORDER

PAGE NUMBER	1
DATE	02/12/24
PURCHASE ORDER	100247 000 OC
COST CENTER	501100

VENDOR	PAPE' MACHINERY INC PO BOX 35144 #5077 SEATTLE WA 98124-5144
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SHIP TO	WHATCOM COUNTY PUBLIC WORKS EQUIPMENT RENTAL DIVISION 901 W SMITH RD BELLINGHAM WA 98226
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VENDOR	1. Our purchase order number must appear on all papers and packages relative to this order. 2. Enclose itemized packing slip including our purchase order number with each shipment.
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**DUPLICATE INVOICES REQUIRED**

DATE ORDERED	02/12/24	REQUISITIONED BY	BPIEPEL	VENDOR NO.	02200989
DATE REQUESTED	02/12/24	REQUISITION NUMBER	PO #99052		
SHIPPING	FOB - Destination		CONT APPROP		

WHATCOM COUNTY FEDERAL TAX NO.  
 91-6001383

VENDOR'S ACCEPTANCE	
AUTHORIZED REPRESENTATIVE AND TITLE X	SHIPPING DATE

DESCRIPTION / VENDOR ITEM	QUANTITY ORDERED	UM	UNIT PRICE	UM	TOTAL PRICE
3 ROADSIDE MOWING MOWERS 501100.7410 ASSOC PO #99052 APPROVED BY EXEC SIDHU 08/09/2022 VIA EMAIL WSC #05218 EXP 03/31/2025 QUOTE #29375357		EA	.0000	EA	308,337.70
2 EA 2023 US MOWER TM60R 23' BOOM W/ 60" MOWER - WITH OPTIONS AS PER QUOTE			108268.26		216536.52
1 EA 2023 US MOWER 60" SHOULDER MOWER FLAIL WITH OPTIONS AS PER QUOTE			67384.01		67384.01
SALES TAX (8.6%)					24417.17
FOR EQUIPMENT SERVICES/M&O REPLACES EQ #5207 525, 346 PO VALID FOR GOODS RECEIVED THRU DEC 31 2024					

CANCELED 0610312024

TERMS	TAX RATE	SALES TAX	TOTAL ORDER
Net 30			308,337.70

APPROVED BY	DATE
	02/12/24