

## **Draft 2026 Mid-Biennium Budget Schedule (revised for 8.6.2025)**

### Council Office budget

Tues May 27 – COUNCIL OFFICE ONLY Budget discussion in COTW

Tues June 3 – COUNCIL OFFICE ONLY Budget discussion in Special COTW 9-12 [Note, final proposed changes due to Executive June 9]

### Draft County budget elements

Tues July 8 – County Budget discussion in COTW –potentially all of COTW for Executive staff presentation on DRAFT budget elements (preliminary) and questions from CMs.

### Continued review, decisions/direction from Council

Weds August 6 –COUNCIL OFFICE Budget discussion in COTW - CM questions/discussions, direction on Council Office SBRs

*August 18 – Department supplemental budget requests (SBR)s due to Finance*

*September (TBD) – Executive presents initial recommendations to Council for discussion and input, including sharing all SBRs submitted*

Weds September 3 – Executive’s Open house (6-7:30pm) - the public can engage with departments and learn more about the budget in-person. More details to follow on this event.

Tues September 9 – County Budget discussion in COTW - CM questions/discussions

Tues September 16 – County Budget Discussion in Special COTW 9-10- CM questions/discussions (if Exec’s budget is available at this time)

Tues September 23 – County Budget discussion in COTW - CM questions/discussions

### Final county budget release

*Week of October 13<sup>th</sup> or 20<sup>th</sup> (TBD) – Executive Budget released*

Tues October 21 – County Budget discussion in COTW - CM questions/discussions (introduce ordinance if possible)

Tues October 28– Budget discussion in Special COTW 9-10

### Final budget Ordinance

November 5 – Introduce budget ordinance, Public Hearing

November 18 - Act on budget ordinance, Public Hearing