

ORDINANCE NO.
AMENDMENT NO. 8 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
 Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
 amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 001			
Executive	181,000	(130,000)	51,000
Health	193,025	(183,185)	9,840
Juvenile	65,600	(75,440)	(9,840)
Superior Court	81,780	(81,780)	-
Total General Fund 001	521,405	(470,405)	51,000
Homeless Housing Fund 122	2,641,200	(2,811,200)	(170,000)
Mental Health & Developmental Disabilities Fund 127	163,625	(163,625)	-
Lake Whatcom Storm Water Utilities Fund 132	290,000	-	290,000
Conservation Futures Fund 175	332,000	(114,000)	218,000
Real Estate Excise Tax II Fund 324	620,000	-	620,000
Administrative Services Fund 507	74,742	-	74,742
Total Supplemental	4,642,972	(3,559,230)	1,083,742

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
 Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following
 FTE change in Juvenile:

- Add 1 FTE Juvenile – Behavioral Health Specialist
- Add 1 FTE Superior Court – Legal Assistant

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 Dana Brown-Davis, Council Clerk

 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/B Waldron/A. Tan
 Civil Deputy Prosecutor

 Satpal Sidhu, County Executive

Date: _____