



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2022-615

File ID:	AB2022-615	Version:	1	Status:	Adopted
File Created:	10/26/2022	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/22/2022
Agenda Date:	11/22/2022			Enactment #:	ORD 2022-082

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the Silver Lake Park Improvement Fund, request no. 4

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests appropriation of an additional \$2,050,000 to continue improvements at Maple Creek Campground and add a new shower and restroom building, at Cedar Campground and Cabins area, for a total amended budget of \$8,438,100.

HISTORY OF LEGISLATIVE FILE

<u>Date:</u>	<u>Acting Body:</u>	<u>Action:</u>	<u>Sent To:</u>
11/09/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner	
		Nay: 1 Elenbaas	
		Absent: 0	
11/22/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Frazey, and Kershner	
		Nay: 0	
		Absent: 0	
11/22/2022	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	

Absent: 0

Attachments: Proposed Ordinance, Proposed Exhibit A, Additional Service Request

PROPOSED BY: Executive
INTRODUCTION DATE: 11/09/22

ORDINANCE NO. 2022-082

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE SILVER LAKE PARK
IMPROVEMENT FUND, REQUEST NO. 4**

WHEREAS, Ordinance No. 2014-077 established the project budget for the 2015 Silver Lake Park Improvement Fund; and

WHEREAS, initial funding was used to realign the entrance area for better traffic flow; reconstruct the dump station; widen and rebuild the main road; resurface the group picnic parking lot and provide for drainage improvements; design, engineer and permit campground improvements and provide for a dry hydrant and mitigation area; plus other improvements; and

WHEREAS, additional funding in the last two biennia provided for new shower and restroom buildings at Red Mountain and Maple Creek campgrounds; and

WHEREAS, this request continues the improvement efforts underway at Maple Creek Campground and includes a new shower and restroom building at Cedar Campground and Cabins area; and

WHEREAS, continued funding for these projects is available by transfer from Real Estate Excise Tax Fund II,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2014-077 is hereby amended, effective January 1, 2023, by adding \$2,050,000 of expenditure authority as presented in Exhibit A, to the amended project budget for a total project budget of \$8,438,100.

ADOPTED this 22nd day of November, 2022.

ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Todd Donovan, Chair of the Council

Approved () Denied


Satpal Sidhu, County Executive

Date: November 29, 2022

EXHIBIT A

SILVER LAKE PARK IMPROVEMENTS FUND AMENDMENT #4 (Fund 361)

Account	Description	Current Amended Project Budget	Amendment #4 to Ord. 2014-077	Total Amended Project Budget
Expenditures				
6190	Direct Billing Rate	\$151,250	\$80,000	\$231,250
6330	Printing	\$4,400	\$0	\$4,400
6630	Professional Services	\$453,300	\$0	\$453,300
6810	Advertising	\$3,250	\$0	\$3,250
7060	Repairs and Maintenance	\$880,000	\$0	\$880,000
7350	Buildings & Structures	\$1,686,500	\$1,970,000	\$3,656,500
7380	Other Improvements	\$3,209,400	\$0	\$3,209,400
		\$6,388,100	\$2,050,000	\$8,438,100
Revenues				
8301.324	Operating Transfer In - REET II	\$6,388,100	\$2,050,000	\$8,438,100
		\$6,388,100	\$2,050,000	\$8,438,100