

**ORDINANCE NO. \_\_\_\_\_**

**AMENDMENT NO. 2 OF THE 2026 BUDGET**

**WHEREAS,** the 2025-2026 budget was adopted November 19, 2024; and

**WHEREAS,** changing circumstances require modifications to the approved 2025-2026 budget; and

**WHEREAS,** the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2026 budget as shown in Exhibit A; and

| Fund               | Expenditures        | Revenues             | Net Effect         |
|--------------------|---------------------|----------------------|--------------------|
| Road Fund          | <u>\$12,120,000</u> | <u>(\$7,027,000)</u> | <u>\$5,093,000</u> |
| Total Supplemental | <u>\$12,120,000</u> | <u>(\$7,027,000)</u> | <u>\$5,093,000</u> |

1       **BE IT FURTHER ORDAINED** by the Whatcom County Council that the capital  
2 appropriations listing be amended as presented in the attached Exhibit B.

3  
4       **ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2025

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7       ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

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9  
10 \_\_\_\_\_  
11 Cathy Halka, Clerk of the Council

\_\_\_\_\_  
Kaylee Galloway, Council Chair

12  
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15       APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

16  
17       Approved by Email B Waldron/A Tan

18 \_\_\_\_\_  
19 Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

20  
21       (    ) Approved       (    ) Denied

22  
23       Date Signed: \_\_\_\_\_  
24

Whatcom County  
2026  
Annual Construction Program

| Annual Program Item No.            | 6 Year Road Program Item No. | Project Name                                            | Sources of Funds  |                |                |                | Estimated Expenditures |                  |                            |                       |
|------------------------------------|------------------------------|---------------------------------------------------------|-------------------|----------------|----------------|----------------|------------------------|------------------|----------------------------|-----------------------|
|                                    |                              |                                                         | County Road Funds | Revenue Amount | Program Source | PE & CE -595.1 | Right of Way -595.2    | Dollars Contract | Construction County Forces | Grand Total (All 595) |
| Project Based Budget Fund Activity |                              |                                                         |                   |                |                |                |                        |                  |                            |                       |
| 3                                  | R3                           | Lummi Nation Transportation Projects - CRP #912017      | \$2,950,000       |                |                |                |                        |                  | \$2,950,000                | \$2,950,000           |
| 4                                  | R4                           | Birch Bay Lynden Rd. & Blaine Rd. - CRP #906001         | \$100,000         |                |                | \$100,000      |                        |                  |                            | \$100,000             |
| 14                                 | B1                           | North Lake Samish Road/Bridge No. 107 - CRP #913006     | \$25,000          | \$50,000       | BR             |                |                        |                  | \$75,000                   | \$75,000              |
| 15                                 | B2                           | North Fork Road/Kenney Creek - CRP #919007              | \$25,000          | \$50,000       | FBRB           |                |                        |                  | \$75,000                   | \$75,000              |
| 16                                 | B3                           | Jackson Road/Terrell Creek/Bridge No. 81 - CRP # 917004 | \$240,000         | \$50,000       | BR             | \$250,000      | \$40,000               |                  |                            | \$290,000             |
| 18                                 | B5                           | Goshen Road/Anderson Crk/Bridge No. 248 - CRP #920003   | \$45,000          | \$50,000       | BR             | \$75,000       | \$20,000               |                  |                            | \$95,000              |
| 27                                 | F1                           | Replacement of Whatcom Chief & Terminal - CRP #919008   | \$250,000         | \$2,500,000    | MAW            | \$2,750,000    |                        |                  |                            | \$2,750,000           |
| 28                                 | F2                           | Relocation of Gooseberry Terminal - CRP #919009         | \$5,000           |                |                | \$5,000        |                        |                  |                            | \$5,000               |
| PBB Activity                       |                              |                                                         | \$3,640,000       | \$2,700,000    |                | \$3,180,000    | \$60,000               |                  | \$3,100,000                | \$0 \$6,340,000       |

1900 Road Fund Activity

|    |     |                                                                |           |             |         |           |           |             |          |             |
|----|-----|----------------------------------------------------------------|-----------|-------------|---------|-----------|-----------|-------------|----------|-------------|
| 1  | R1  | Drayton Harbor Road - CRP #923001                              | \$540,000 | \$1,960,000 | FEMA    | \$400,000 |           |             |          | \$2,500,000 |
| 2  | R2  | Manley Road - CRP #923002                                      | \$40,000  | \$710,000   | FEMA    | \$150,000 | \$100,000 | \$2,000,000 |          | \$750,000   |
| 5  | R5  | Birch Bay Lynden Rd / Kickerville Rd - CRP #922005             | \$31,000  | \$119,000   | HSIP    | \$150,000 |           |             |          | \$150,000   |
| 6  | R6  | Lakeway Drive/Terrace, COB to Cable - CRP #925001              | \$30,000  | \$170,000   | STBG/TA | \$200,000 |           |             |          | \$200,000   |
| 7  | R7  | 2026 Small Area Paving - CRP #923005                           | \$10,000  |             |         | \$10,000  |           |             |          | \$10,000    |
| 8  | R8  | Marine Drive II, Alderwood Ave to Brdg No. 172 - CRP #921002   | \$50,000  |             |         | \$50,000  |           |             |          | \$50,000    |
| 9  | R9  | Birch Bay Drive Crosswalk - CRP #922018                        | \$15,000  |             |         | \$5,000   |           | \$10,000    | \$10,000 | \$25,000    |
| 10 | R25 | Everson Goshen Rd Culvert Replacement - CRP TBD                | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 11 | R26 | Guardrail Replacement                                          | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 12 | R27 | Slater Road & Northwest Drive - CRP #914001                    | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 13 | R29 | Slater Road Elevation Tribal Coordination - CRP #924001        | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 17 | B4  | Birch Bay Lynden Rd / California Creek - CRP #923009           | \$57,000  | \$238,000   | ER      | \$275,000 | \$20,000  |             |          | \$295,000   |
| 19 | B6  | Fox Road/California Creek - CRP #922007                        | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 20 | B9  | Martin Rd/Anderson Crk/Bridge No. 250 - CRP #925004            | \$25,000  | \$350,000   | BR      | \$350,000 | \$25,000  |             |          | \$375,000   |
| 21 | B10 | Fish Passage Restoration - CRP #924006                         | \$325,000 | \$480,000   | AOP     | \$800,000 | \$5,000   |             |          | \$805,000   |
| 22 | B11 | Black Slough Fish Passage - CRP #924007                        | \$50,000  |             |         | \$50,000  |           |             |          | \$50,000    |
| 23 | B12 | Hudson Road Bridge No. 132 Replacement - CRP #925005           | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 24 | B15 | Bridge #503A, 5030, 5070, 507A Replacement Study - CRP #925007 | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 25 | B16 | Stein Road, Bridge No. 91 - CRP TBD                            | \$0       | \$150,000   | BR      | \$150,000 |           |             |          | \$150,000   |
| 26 | B17 | Gillies Road, Bridge No. 309, CRP TBD                          | \$0       | \$150,000   | BR      | \$150,000 |           |             |          | \$150,000   |
| 29 | F3  | Terminal Hydraulic System Replacement - CRP #925009            | \$100,000 |             |         | \$100,000 |           |             |          | \$100,000   |
| 30 | M1  | Bicycle and Pedestrian Advisory Committee - CRP #924008        | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 31 | M2  | Multi-Modal Regional Trail Corridors - CRP #294009             | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 32 | M3  | Alderwood Elementary SRTS Improvements                         | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 33 | M4  | Shoulder Improv. For Active Transportation                     | \$15,000  |             |         | \$15,000  |           |             |          | \$15,000    |
| 34 | M5  | Bay to Baker Regional Multi-modal Path                         | \$5,000   |             |         | \$5,000   |           |             |          | \$5,000     |
| 35 | Y10 | ADA Barrier Removal - CRP #924019                              | \$100,000 |             |         | \$15,000  |           | \$85,000    |          | \$100,000   |

| Total               | Other Funds |  | PE & CE       | Right of Way                                                              | Construction |               | Grand Total |
|---------------------|-------------|--|---------------|---------------------------------------------------------------------------|--------------|---------------|-------------|
| w/o PBB             |             |  | -595.1        | -595.2                                                                    | Contract     | County Forces | (All 595)   |
| \$1,443,000         | \$4,327,000 |  | \$2,925,000   | \$150,000                                                                 | \$2,695,000  | \$10,000      | \$5,780,000 |
| 108920 Budget       |             |  | (\$1,170,067) | Wage and Benfit already budgeted (includes SBR 5208 to remove Extra Help) |              |               |             |
| Remaining to Budget |             |  | \$1,754,933   | \$150,000                                                                 | \$2,695,000  | \$10,000      | \$4,609,933 |
| Base Budget         |             |  | \$1,754,933   | \$150,000                                                                 | \$2,695,000  | \$10,000      | \$4,609,933 |

|                                                             |             |           |             |       |             |                      |
|-------------------------------------------------------------|-------------|-----------|-------------|-------|-------------|----------------------|
| Budget Breakdown<br>6630<br>7380<br>8351.C.1908<br>8351.PBB | 59511       | 59520     | 59530       | 59551 | 59581       | Transfer             |
|                                                             | \$1,699,933 | \$150,000 |             |       | \$0         | \$0                  |
|                                                             | \$55,000    |           | \$2,705,000 | \$0   |             | \$0                  |
|                                                             |             |           |             |       |             | \$3,640,000          |
|                                                             | \$1,754,933 |           | Base Total  |       | \$4,609,933 | PBB Txfr \$3,640,000 |

| Add to Cost Center 19008020 |               |                 | Budget Distribution Detail |                     |               |                                      |
|-----------------------------|---------------|-----------------|----------------------------|---------------------|---------------|--------------------------------------|
| Summary of Budget Impacts   |               |                 | ACP Number                 | Cost Center Expense | Account       | Description                          |
|                             | \$1,699,933   | 6630.59511      | 1                          | 19002374            | (\$1,764,000) | 4333.9701 FEMA - Federal             |
|                             | \$150,000     | 6630.59520      | 1                          | 19002374            | (\$196,000)   | 4334.0181 FEMA - State               |
|                             | \$10,000      | 6699.59511      | 1                          | 19002374            | 216,402       | 6630.59511 Engineering               |
|                             | \$2,695,000   | 7380.59530      | 1                          | 19002374            | \$100,000     | 6630.59520 Right-of-Way              |
|                             | \$50,000      | 8597.C.19082473 | 1                          | 19002374            | \$2,000,000   | 7380.59530 Construction              |
|                             | \$5,000       | 8597.C.19082246 | 2                          | 19002375            | (\$639,000)   | 4333.9701 FEMA - Federal             |
|                             | \$4,609,933   | Total Exp       | 2                          | 19002375            | (\$71,000)    | 4334.0181 FEMA - State               |
|                             | (\$2,403,000) | 4333.9701       | 2                          | 19002375            | \$150,000     | 6630.59511 Engineering               |
|                             | (\$1,487,000) | 4333.2002       | 2                          | 19002375            | \$600,000     | 7380.59530 Construction              |
|                             | (\$170,000)   | 4333.2001       | 5                          | 19002523            | (\$119,000)   | 4333.2002 HSIP                       |
|                             | (\$267,000)   | 4334.0181       | 5                          | 19002523            | 22,713        | 6630.59511 Engineering               |
|                             | (\$4,327,000) | Total Rev       | 6                          | 19002626            | (\$170,000)   | 4333.2001 STBG/TA                    |
|                             | \$282,933     | Net Total       | 6                          | 19002626            | 43,928        | 6630.59511 Engineering               |
|                             |               |                 | 9                          | 19002216            | \$5,000       | 6630.59511 Engineering               |
|                             |               |                 | 9                          | 19002216            | \$10,000      | 7380.59530 Construction              |
|                             |               |                 | 9                          | 19002216            | \$10,000      | 6699.59511 Other Services- Interfund |
|                             |               |                 | 17                         | 19002382            | (\$238,000)   | 4333.2002 ER                         |
|                             |               |                 | 17                         | 19002382            | 230,814       | 6630.59511 Engineering               |
|                             |               |                 | 17                         | 19002382            | \$20,000      | 6630.59520 Right-of-Way              |
|                             |               |                 | 20                         | 19002517            | (\$350,000)   | 4333.2002 BR                         |
|                             |               |                 | 20                         | 19002517            | 269,664       | 6630.59511 Engineering               |
|                             |               |                 | 20                         | 19002517            | \$25,000      | 6630.59520 Right-of-Way              |
|                             |               |                 | 21                         | 19002413            | (\$480,000)   | 4333.2002 BR                         |
|                             |               |                 | 21                         | 19002413            | 247,761       | 6630.59511 Engineering               |
|                             |               |                 | 21                         | 19002413            | \$5,000       | 6630.59520 Right-of-Way              |
|                             |               |                 | 22                         | 19002414            | \$50,000      | 8597.C.19082473 Transfer to Flood    |
|                             |               |                 | 23                         | 19002627            | \$5,000       | 8597.C.19082246 Transfer to Flood    |
|                             |               |                 | 25                         | 19002628            | (\$150,000)   | 4333.2002 BR                         |
|                             |               |                 | 25                         | 19002628            | \$150,000     | 6630.59511 Engineering               |
|                             |               |                 | 26                         | 19002629            | (\$150,000)   | 4333.2002 BR                         |
|                             |               |                 | 26                         | 19002629            | \$150,000     | 6630.59511 Engineering               |
|                             |               |                 | 35                         | 19002411            | -             | 6630.59511 Engineering               |
|                             |               |                 | 35                         | 19002411            | \$85,000      | 7380.59530 Construction              |
|                             |               |                 |                            | 19008020            | \$213,651     | 6630.59511 Engineering               |
|                             |               |                 |                            |                     | \$282,933     |                                      |
|                             |               |                 |                            |                     | \$4,609,933   | Gross Expense Requested              |

# Exhibit A - ANNUAL CONSTRUCTION PROGRAM FOR 2026

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)  
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)  
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

TOTAL \$\$  
 \$5,805,000  
 \$1,800,051.75  
 \$10,000

WAC 136-16

AGENCY ACTION: COUNTY >> Whatcom

DATE RECOMMENDED PROG. SUBMITTED  
 DATE OF ENVIRONMENTAL ASSESSMENT  
 DATE OF FINAL ADOPTION  
 ORDINANCE/RESOLUTION NO.  
 DATE OF AMENDMENT

\*\* Line (C) must be smaller than Line (B) \*\*

| (1)         | (2)                          | (3)            | (4)                                                                                                                                                        | (5)                       | (6)              | (7)          | (8)                      | (9)                         | (10)        | (11)           | (12)                                | (13)                | (14)         | (15)          | (16)                 |
|-------------|------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------|--------------|--------------------------|-----------------------------|-------------|----------------|-------------------------------------|---------------------|--------------|---------------|----------------------|
| ITEM NUMBER | 6 YEAR ROAD PROGRAM ITEM NO. | ROAD LOG NO.   | ROAD/PROJECT NAME AND LOCATION<br>(Include brief termini description or MP's; Bridge #)                                                                    | PROJECT LENGTH<br>(Miles) | FUNCTIONAL CLASS | WORK CODE(S) | ENVIRONMENTAL ASSESSMENT | SOURCES OF FUNDS<br>DOLLARS |             |                | ESTIMATED EXPENDITURES -<br>DOLLARS |                     |              |               |                      |
|             |                              |                |                                                                                                                                                            |                           |                  |              |                          | COUNTY FUNDS                | OTHER FUNDS |                | PRELIM. & CONST. ENGRING 595.10     | RIGHT OF WAY 595.20 | CONSTRUCTION |               | GRAND TOTAL ALL 595. |
|             |                              |                |                                                                                                                                                            |                           |                  |              |                          |                             | AMOUNT      | PROGRAM SOURCE |                                     |                     | CONTRACT     | COUNTY FORCES |                      |
| 1           | R1                           | 20350          | Drayton Harbor Road - CRP #923001<br>20350 from MP 0.10 to MP 0.33<br>From Shintaffer Rd and west 1200 LF<br>Repair of Nov 2021 roadway & slope failure    | 0.23                      | 18               | ABDK         | E                        | 540,000                     | 1,960,000   | FEMA           | 400,000                             | 100,000             | 2,000,000    |               | 2,500,000            |
| 2           | R2                           | 41570          | Manley Road - CRP #923002<br>41570 from MP 1.50 to MP 1.55<br>From North gate, site approx 3000 LF South<br>Fill slope failure situated above I-5          | 0.05                      | 09               | AB           | I                        | 40,000                      | 710,000     | FEMA           | 150,000                             |                     | 600,000      |               | 750,000              |
| 3           | R3                           | -              | Lummi Nation Transportation Projects - CRP #912017<br>Various locations on Reservation                                                                     |                           | -                | CGH          | S                        | 2,950,000                   |             |                |                                     |                     | 2,950,000    |               | 2,950,000            |
| 4           | R4                           | 21580          | Birch Bay Lynden Rd. & Blaine Rd. - CRP #906001<br>21580 from MP 1.00 to UAB MP 1.25<br>Intersection Improvements                                          | 0.25                      | 17               | BDEFK        | S                        | 100,000                     |             |                | 100,000                             |                     |              |               | 100,000              |
| 5           | R5                           | 21580          | Birch Bay Lynden Rd / Kickerville Rd - CRP #922005<br>21580 from MP 1.89 to MP 2.09<br>21850 from MP 5.43 to MP 5.63<br>Intersection Improvements          | 0.40                      | 07               | SBDK         | S                        | 31,000                      | 119,000     | HSIP           | 150,000                             |                     |              |               | 150,000              |
| 6           | R6                           | 45690<br>44200 | Lakeway Drive/Terrace, COB to Cable - CRP #925001<br>45690 from MP 00 to MP0.63<br>44200 from MP 0.00 to MP 0.16<br>Pavement Rehabilitation                | 0.79                      | 16               | D            |                          | 30,000                      | 170,000     | STBG/TA        | 200,000                             |                     |              |               | 200,000              |
| 7           | R7                           | -              | 2026 Small Area Paving - CRP #923005<br>Various locations                                                                                                  |                           | -                | D            | E                        | 10,000                      |             |                | 10,000                              |                     |              |               | 10,000               |
| 8           | R8                           | 12790          | Marine Drive II, Alderwood Ave to Brdg No. 172 - CRP #921002<br>12790 From MP 3.92 to MP 3.37<br>Reconstruction & bicycle/pedestrian facilities            | 0.55                      | 16               | ABD          | S                        | 50,000                      |             |                | 50,000                              |                     |              |               | 50,000               |
| 9           | R9                           | 20010          | Birch Bay Drive Crosswalk - CRP #922018<br>20010 from MP 3.29 to MP 3.30<br>New Crosswalk from Berm to Parks Facility                                      | 0.10                      | 17               | G            | S                        | 15,000                      |             |                | 5,000                               |                     | 10,000       | 10,000        | 25,000               |
| 10          | R25                          | 55230          | Everson Goshen Rd Culvert Replacement - CRP TBD<br>55230 from MP 2.5 to MP 2.62<br>Replace Culvert<br>road failure on Island Dr - both from Nov 2021 event | 0.40                      | 07               | ABC          | S                        | 5,000                       |             |                | 5,000                               |                     |              |               | 5,000                |
| 11          | R26                          |                | Guardrail Replacement<br>Various locations<br>Install/Replace guardrail                                                                                    |                           |                  |              | E                        | 5,000                       |             |                | 5,000                               |                     |              |               | 5,000                |
| 12          | R27                          | 14760<br>74050 | Slater Road & Northwest Drive - CRP #914001<br>14760/74050<br>Intersection Improvements with WSDOT<br>as lead agency                                       | 0.40                      | 16               | BDEFK        | S                        | 5,000                       |             |                | 5,000                               |                     |              |               | 5,000                |
| 13          | R29                          | 14760          | Slater Road Elevation Tribal Coordination - CRP #924001<br>Tribal Coordination and Collaboration                                                           |                           | 07               | ABDEFHIKL    | S                        | 5,000                       |             |                | 5,000                               |                     |              |               | 5,000                |

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| (1)         | (2)                          | (3)          | (4)                                                                                                               | (5)                       | (6)              | (7)          | (8)                      | (9)                         | (10)        | (11)           | (12)                                     | (13)                   | (14)         | (15)          | (16)                    |
|-------------|------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------|---------------------------|------------------|--------------|--------------------------|-----------------------------|-------------|----------------|------------------------------------------|------------------------|--------------|---------------|-------------------------|
| ITEM NUMBER | 6 YEAR ROAD PROGRAM ITEM NO. | ROAD LOG NO. | ROAD/PROJECT NAME AND LOCATION<br>(Include brief termini description or MP's; Bridge #)                           | PROJECT LENGTH<br>(Miles) | FUNCTIONAL CLASS | WORK CODE(S) | ENVIRONMENTAL ASSESSMENT | SOURCES OF FUNDS<br>DOLLARS |             |                | ESTIMATED EXPENDITURES -<br>DOLLARS      |                        |              |               |                         |
|             |                              |              |                                                                                                                   |                           |                  |              |                          | COUNTY FUNDS                | OTHER FUNDS |                | PRELIM. &<br>CONST.<br>ENGRING<br>595.10 | RIGHT OF WAY<br>595.20 | CONSTRUCTION |               | GRAND TOTAL<br>ALL 595. |
|             |                              |              |                                                                                                                   |                           |                  |              |                          |                             | AMOUNT      | PROGRAM SOURCE |                                          |                        | CONTRACT     | COUNTY FORCES |                         |
|             | 14                           | B1           | 44170 North Lake Samish Road/Bridge No. 107 - CRP #913006<br>44170 From MP 0.01 to MP 0.11<br>Replacement         | 0.10                      | 08               | ABDEFHIKL    | E                        | 25,000                      | 50,000      | BR             |                                          |                        | 75,000       |               | 75,000                  |
|             | 15                           | B2           | 89510 North Fork Road/Kenney Creek - CRP #919007<br>89510 from MP 1.0 to 1.10<br>Fish Passage                     | 0.10                      | 09               | ABDIKL       | E                        | 25,000                      | 50,000      | FBRB           |                                          |                        | 75,000       |               | 75,000                  |
|             | 16                           | B3           | 21950 Jackson Road/Terrell Creek/Bridge No. 81 - CRP # 917004<br>21950 From MP 0.00 to MP 0.10<br>Replacement     | 0.10                      | 18               | ABDEFHIKL    | E                        | 240,000                     | 50,000      | BR             | 250,000                                  | 40,000                 |              |               | 290,000                 |
|             | 17                           | B4           | 21580 Birch Bay Lynden Rd / California Creek - CRP #923009<br>21580 from MP 2.6 to MP 2.70<br>Culvert Replacement | 0.10                      | 07               | ABDIKL       | E                        | 57,000                      | 238,000     | ER             | 275,000                                  | 20,000                 |              |               | 295,000                 |
|             | 18                           | B5           | 56140 Goshen Road/Anderson Crk/Bridge No. 248 - CRP #920003<br>56140 From MP 0.56 to MP 0.76<br>Replacement       | 0.10                      | 08               | ABDIKL       |                          | 45,000                      | 50,000      | BR             | 75,000                                   | 20,000                 |              |               | 95,000                  |
|             | 19                           | B6           | 22920 Fox Road/California Creek - CRP #922007<br>22920 at MP 1.07 to 1.17<br>Fish Passage                         | 0.10                      | 09               | ABDIKL       |                          | 5,000                       |             |                | 5,000                                    |                        |              |               | 5,000                   |
|             | 20                           | B9           | 56340 Martin Rd/Anderson Crk/Bridge No. 250 - CRP #925004<br>56340 From MP 0.20 to 0.21<br>Replacement            | 0.10                      | 09               | ABDIKL       | E                        | 25,000                      | 350,000     | BR             | 350,000                                  | 25,000                 |              |               | 375,000                 |
|             | 21                           | B10          | - Fish Passage Restoration - CRP #924006<br>Portfolio Development, Various Locations<br>Fish Passage              | 0.10                      | 09               | -            | E                        | 325,000                     | 480,000     | AOP            | 800,000                                  | 5,000                  |              |               | 805,000                 |
|             | 22                           | B11          | - Black Slough Fish Passage - CRP #924007<br>Various Locations<br>Fish Passage                                    | 0.10                      | 09               | -            | E                        | 50,000                      |             |                | 50,000                                   |                        |              |               | 50,000                  |
|             | 23                           | B12          | 89250 Hudson Road Bridge No. 132 Replacement - CRP #925005<br>89250 and MP 0.56                                   | 0.10                      | 09               | ABDIKL       |                          | 5,000                       |             |                | 5,000                                    |                        |              |               | 5,000                   |
|             | 24                           | B15          | - Bridge #503A, 5030, 5070, 507A Replacement Study - CRP #925007<br>Various Locations<br>Replacement              | 0.10                      | 09               | -            | E                        | 5,000                       |             |                | 5,000                                    |                        |              |               | 5,000                   |
|             | 25                           | B16          | 32610 Stein Road, Bridge No. 91 - CRP TBD<br>32610 from MP 2.30 to MP 2.40<br>Replacement                         | 0.10                      | 09               | -            | E                        | 0                           | 150,000     | BR             | 150,000                                  |                        |              |               | 150,000                 |
|             | 26                           | B17          | 66710 Gillies Road, Bridge No. 309, CRP TBD<br>66710 from MP 0.84 to MP 1.04<br>Replacement                       | 0.20                      | 09               | -            | E                        | 0                           | 150,000     | BR             | 150,000                                  |                        |              |               | 150,000                 |
|             | 27                           | F1           | - Replacement of Whatcom Chief & Terminal - CRP #919008<br>Modification<br>New Ferry and Terminal Modifications   |                           | -                | J            | S                        | 250,000                     | 2,500,000   | MAW            | 2,750,000                                |                        |              |               | 2,750,000               |
|             | 28                           | F2           | - Relocation of Gooseberry Terminal - CRP #919009                                                                 |                           | -                | J            | S                        | 5,000                       |             |                | 5,000                                    |                        |              |               | 5,000                   |
|             | 29                           | F3           | - Terminal Hydraulic System Replacement - CRP #925009                                                             |                           | -                | K            | S                        | 100,000                     |             |                | 100,000                                  |                        |              |               | 100,000                 |

| (1)                                 | (2)                          | (3)          | (4)                                                                                                                                                 | (5)                           | (6)              | (7)          | (8)                      | (9)                         | (10)        | (11)           | (12)                                     | (13)                   | (14)         | (15)          | (16)                    |
|-------------------------------------|------------------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------|--------------|--------------------------|-----------------------------|-------------|----------------|------------------------------------------|------------------------|--------------|---------------|-------------------------|
| ITEM NUMBER                         | 6 YEAR ROAD PROGRAM ITEM NO. | ROAD LOG NO. | ROAD/PROJECT NAME AND LOCATION<br><br>(Include brief termini description or MP's; Bridge #)                                                         | PROJECT LENGTH<br><br>(Miles) | FUNCTIONAL CLASS | WORK CODE(S) | ENVIRONMENTAL ASSESSMENT | SOURCES OF FUNDS<br>DOLLARS |             |                | ESTIMATED EXPENDITURES -<br>DOLLARS      |                        |              |               |                         |
|                                     |                              |              |                                                                                                                                                     |                               |                  |              |                          | COUNTY FUNDS                | OTHER FUNDS |                | PRELIM. &<br>CONST.<br>ENGRING<br>595.10 | RIGHT OF WAY<br>595.20 | CONSTRUCTION |               | GRAND TOTAL<br>ALL 595. |
|                                     |                              |              |                                                                                                                                                     |                               |                  |              |                          |                             | AMOUNT      | PROGRAM SOURCE |                                          |                        | CONTRACT     | COUNTY FORCES |                         |
| 30                                  | M1                           | -            | Bicycle and Pedestrian Advisory Committee - CRP #924008<br>Demonstartion Project<br>Multimodal connectivity - Marine Drive to Ferndale/Lummi Nation |                               | -                | -            | E                        | 5,000                       |             |                | 5,000                                    |                        |              |               | 5,000                   |
| 31                                  | M2                           | -            | Multi-Modal Regional Trail Corridors - CRP #294009<br>As identified in Chapter 9 of the Whatcom County<br>Comprehensive Plan and CPROS Plan         |                               | -                | -            | E                        | 5,000                       |             |                | 5,000                                    |                        |              |               | 5,000                   |
| 32                                  | M3                           | -            | Alderwood Elementary SRTS Improvements<br>Enhance walking routes to Alderwood school                                                                |                               | -                | -            | E                        | 5,000                       |             |                | 5,000                                    |                        |              |               | 5,000                   |
| 33                                  | M4                           | -            | Shoulder Improv. For Active Transportation<br>Improve existing shoulders to create/enhance active<br>transportation routes                          |                               | -                | -            | E                        | 15,000                      |             |                | 15,000                                   |                        |              |               | 15,000                  |
| 34                                  | M5                           | -            | Bay to Baker Regional Multi-modal Path<br>Connection to/from proposed Kendall Trail to Glacier                                                      |                               | -                | -            | E                        | 5,000                       |             |                | 5,000                                    |                        |              |               | 5,000                   |
| 35                                  | Y10                          | -            | ADA Barrier Removal - CRP #924019<br>ADA Transition Plan Priorities<br>Multiple locations                                                           |                               | -                | -            |                          | 100,000                     |             |                | 15,000                                   |                        | 85,000       |               | 100,000                 |
| PAGE / PROGRAM TOTALS, CONSTRUCTION |                              |              |                                                                                                                                                     |                               |                  |              |                          | 5,083,000                   | 7,027,000   | 0              | 6,105,000                                | 210,000                | 5,795,000    | 10,000        | 12,120,000              |

Exhibit B  
2025 Capital Appropriations

| Department                  | Fund      | Road Proj # | Project Title                                                                                   | Year | Cost                       |
|-----------------------------|-----------|-------------|-------------------------------------------------------------------------------------------------|------|----------------------------|
| <b>Road Capital Program</b> |           |             |                                                                                                 |      |                            |
| Public Works                | Road Fund | 19002374    | Drayton Harbor Road - Repair of Nov 2021 roadway & slope failure                                | 2026 | \$ 2,500,000               |
| Public Works                | Road Fund | 19002375    | Manley Road - Repair of Nov 2021 Fill slope failure                                             | 2026 | \$ 750,000                 |
| Public Works                | Road Fund | 19002523    | Birch Bay Lynden Rd / Kickerville Rd - Intersection Improvements                                | 2026 | \$ 150,000                 |
| Public Works                | Road Fund | 19002626    | Lakeway Drive/Terrace, COB to Cable - Pavement Rehabilitation                                   | 2026 | \$ 200,000                 |
| Public Works                | Road Fund | 19002152    | Marine Drive II, Alderwood Ave to Brdg No. 172 - Reconstruction & bicycle/pedestrian facilities | 2026 | \$ 50,000                  |
| Public Works                | Road Fund | 19002382    | Birch Bay Lynden Rd / California Creek - Culvert Replacement                                    | 2026 | \$ 295,000                 |
| Public Works                | Road Fund | 19002517    | Martin Rd/Anderson Crk/Bridge No. 250 - Replacement                                             | 2026 | \$ 375,000                 |
| Public Works                | Road Fund | 19002413    | Fish Passage Restoration - Fish Passage                                                         | 2026 | \$ 805,000                 |
| Public Works                | Road Fund | 19002414    | Black Slough Fish Passage - Fish Passage                                                        | 2026 | \$ 50,000                  |
| Public Works                | Road Fund | 19002628    | Stein Road, Bridge No. 91 - Replacement                                                         | 2026 | \$ 150,000                 |
| Public Works                | Road Fund | 19002629    | Gillies Road, Bridge No. 309 - Replacement                                                      | 2026 | \$ 150,000                 |
| Public Works                | Road Fund | 19002522    | Terminal Hydraulic System Replacement                                                           | 2026 | \$ 100,000                 |
| Public Works                | Road Fund | 19002411    | ADA Barrier Removal - Multiple locations                                                        | 2026 | \$ 100,000                 |
| <b>Road Fund Total</b>      |           |             |                                                                                                 |      | <u><u>\$ 5,675,000</u></u> |