

PROPOSED BY: Executive Sidhu  
INTRODUCTION DATE: November. 9, 2022

**ORDINANCE NO.** \_\_\_\_\_

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE CRIMINAL JUSTICE INTEGRATED CASE MANAGEMENT SYSTEMS FUND, REQUEST NO. 1**

**WHEREAS**, this fund was established by Ordinance No. 2014-084 to replace outdated case management systems in the Prosecutor's Office, Juvenile Court and District Court Probation; and

**WHEREAS**, District Court Probation was able to use separate funding to implement a new case management system in 2016 and did not need to utilize the project budget, and

**WHEREAS**, Public Defender is also in need of a new case management system, and

**WHEREAS**, after delays associated with the COVID-19 global pandemic, all three projects, Prosecuting Attorney, Juvenile and Public Defender, are underway and are expected to be live within the next year, and

**WHEREAS**, it is forecast that an additional \$30,000 is needed to complete these projects, which is available from the General Fund,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that Ordinance 2014-084 is hereby amended, effective January 1, 2023, by adding \$30,000 of expenditure authority, as described in Exhibit A, to the original project budget of \$600,000, for a total project budget of \$630,000.

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Clerk of the Council

\_\_\_\_\_  
Todd Donovan, Council Chair

APPROVED AS TO FORM:

( ) Approved ( ) Denied

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_