

Draft 2026 Mid-Biennium Budget Schedule

Council Office budget

Tues May 27 – COUNCIL OFFICE ONLY Budget discussion in COTW

Tues June 3 – COUNCIL OFFICE ONLY Budget discussion in Special COTW 9-12 [Note, final proposed changes due to Executive June 9]

Draft County budget elements

Tues July 8 – County Budget discussion in COTW –potentially all of COTW for Executive staff presentation on DRAFT budget elements (preliminary) and questions from CMs.

Continued review, decisions/direction from Council

Tues July 22 – County Budget discussion in COTW - CM questions/discussions

Tues July 29 – County Budget discussion in Special COTW 9-10 – CM questions/discussions

Fri August 1 – Department ASRs due to Finance

Weds August 6 – County Budget discussion in COTW - CM questions/discussions

September (TBD) – Executive presents initial recommendations to Council for discussion and input

Tues September 9 – County Budget discussion in COTW - CM questions/discussions

Tues September 16 – Budget Discussion in Special COTW 9-10- CM questions/discussions

Tues September 23 – County Budget discussion in COTW - CM questions/discussions

Final county budget release

Week of October 13th or 20th (TBD) – Executive Budget released

October 15/28/? (TBD) - Town Hall (budget), evening meeting in the Council Chambers

October 21 – County Budget discussion in COTW - CM questions/discussions (introduce ordinance if possible)

October 28– Budget discussion in Special COTW 9-10

Final budget Ordinance

November 5 – Introduce budget ordinance

November 18 - Act on budget ordinance