

# Supplemental Budget Request

**Public Works**

**Stormwater**

Suppl ID # 4567

**Fund**

**Cost Center**

**Originator:** Kraig Olason

**Expenditure Type:** One-Time

**Year 2** 2024

**Add'l FTE**

**Add'l Space**

**Priority** 1

**Name of Request:** *Eagleridge Stormwater Improvements PBB*

**X**

By Randy Rydel at 3:48 pm, Jan 23, 2024



**Department Head Signature (Required on Hard Copy Submission)**

**Date**

Costs:	<b>Object</b>	<b>Object Description</b>	<b>Amount Requested</b>
	6110	Regular Salaries & Wages	\$50,000
	6290	Applied Benefits	\$40,000
	6630	Professional Services	\$155,000
	6699	Other Services-Interfund	\$40,000
	7199	Other Miscellaneous/Inte	\$20,000
	7380	Other Improvements	\$20,000
	8301	Operating Transfer In	(\$310,000)
	8301	Operating Transfer In	(\$15,000)
	<b>Request Total</b>		<b>\$0</b>

**1a. Description of request:**

This request will establish a Project Fund for the Eagleridge Stormwater Improvements project, listed as item number four on the 2024-2029 Six-Year Water Resources Improvement Program for the Lake Whatcom watershed, to design and permit capital improvements necessary to install updated water quality treatment facilities associated with the Eagleridge residential subdivision.

**1b. Primary customers:**

Improving the stormwater treatment facilities for the Eagleridge development system will protect and preserve the natural resources and water quality of Lake Whatcom.

**2. Problem to be solved:**

Whatcom County has determined that capital improvements are necessary to update stormwater water quality treatment facilities associated with the Eagleridge development, constructed circa 1988, to help meet TMDL requirements and remove sediments and phosphorus from this development's runoff before entering Lake Whatcom.

**3a. Options / Advantages:**

Updating water quality facilities for treating runoff from the existing development is the most cost effective and readily available option for protecting natural resources and water quality in Lake Whatcom.

**3b. Cost savings:**

n/a

**4a. Outcomes:**

The project will provide increased water quality for Lake Whatcom upon completion of construction, which is scheduled for 2025.

**4b. Measures:**

Whatcom County Public Work Stormwater Division will implement stormwater sampling to analyze pollutant removal from runoff.

**5a. Other Departments/Agencies:**

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During design and permitting process in preparation for construction, this project will be reviewed by all applicable permitting agencies to ensure compliance of all applicable rules, regulations and statutes.

**5b. Name the person in charge of implementation and what they are responsible for:**

Michael Koenen, Public Works Assistant Superintendent, will be responsible for any facility maintenance upon construction.

**6. Funding Source:**

The funding source for the preliminary engineering phase of the project is shared between the Lake Whatcom Stormwater Utility (LWSU) fund, and Real Estate Excise Tax II (REET) funds.