

# Supplemental Budget Request

Status: Pending

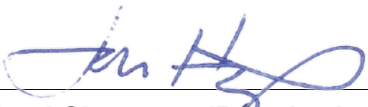
Public Works

Stormwater

Suppl ID # 3499 Fund 16925 Cost Center 925901702 Originator: Randy Rydel

Expenditure Type: One-Time Year 1 2021 Add'l FTE  Add'l Space  Priority 1

Name of Request: Harborview Drive Continued 2020 Appropriation

<b>X</b>		9/27/21
<b>Department Head Signature (Required on Hard Copy Submission)</b>		<b>Date</b>

Costs:	Object	Object Description	Amount Requested
	7380	Other Improvements	\$855,502
	<b>Request Total</b>		<b>\$855,502</b>

**1a. Description of request:**

The Harborview Drive Drainage project was originally budgeted and slated for 2020 construction. At the end of 2020 a contract for construction of \$855,502 was signed utilizing existing 2020 budget authority, but the project was delayed due to work on our Birch Bay Berm project. This construction contract was eligible for continuation based on Whatcom County Code 3.02.050 Continuing Appropriations, but through an administrative oversight was not requested through the Continuing Appropriations process.

At this time Public Works is asking for budget authority to continue moving forward with this contract. The related contract is already funded with \$200k of REET II funds. BBWARM fund balance is planned to cover remaining net contract cost of \$656K.

**1b. Primary customers:**

Citizens and visitors to Birch Bay

**2. Problem to be solved:**

Resolving on-going flooding and drainage problems along Birch Bay Drive.

**3a. Options / Advantages:**

N/A - project already approved

**3b. Cost savings:**

N/A - project already approved

**4a. Outcomes:**

Improved drainage and reduced flooding, Project will be completed late Fall of 2021.

**4b. Measures:**

Reduced flooding will be the result of this project being installed.

**5a. Other Departments/Agencies:**

Public Works Maintenance and Operations Division as well as Stormwater Division will monitor and provide maintenance to this project upon its' completion.

**5b. Name the person in charge of implementation and what they are responsible for:**

Jordan Loftdahl of Public Works Maintenance and Operations will be responsible to implement any needed maintenance on this project.

**6. Funding Source:**

\$200k REET II Funding has already been committed and received. The remainder will come from the existing BBWARM Fund Balance