

ORDINANCE NO.
AMENDMENT NO. 15 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 001			
District Court	44,000	-	44,000
Superior Court	124,500	(124,500)	-
Superior Court Clerk	125,000	-	125,000
Sheriff	-	(4,000,000)	(4,000,000)
Non-Departmental	4,899,264	-	4,899,264
Total General Fund 001	5,192,764	(4,124,500)	1,068,264
Road Fund 108	2,389,488	-	2,389,488
Elections Fund 109	2,617	-	2,617
Jail Fund 118	41,809	-	41,809
Stormwater Fund 123	652	(652)	-
Behavioral Health Fund 124	8,565	-	8,565
Community Priorities Fund 147	-	(4,000,000)	(4,000,000)
Real Estate Excise Tax I Fund 326	1,228,000	-	1,228,000
Equipment, Rental and Revolving Fund 501	14,172	-	14,172
Administrative Services Fund 507	273,000	(263,610)	9,390
Total Supplemental	9,151,067	(8,388,762)	762,305

ADOPTED this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/B Waldron/A Tan

Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____