

ORDINANCE NO.

AMENDMENT NO. 6 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Health	-	(16,804)	(16,804)
District Court Probation	50,000	(50,000)	-
Total General Fund	50,000	(66,804)	(16,804)
Elections Reserve Fund	80,000	(80,000)	-
Homeless Housing Fund	1,376,819	(1,376,819)	-
Behavioral Health Program Fund	191,435	(98,316)	93,119
Countywide Emergency Medical Services Fund	182,160	-	182,160
Ferry Fare Capital Surcharge Fund	25,000	-	25,000
Emergency Management Fund	4,294,850	(4,294,850)	-
Public Utilities Improvement Fund	45,000	-	45,000
Total Supplemental	6,245,264	(5,916,789)	328,475

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Health:

- Add 1 FTE Behavioral Health Specialist (Alternative Response Team)

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 Dana Brown-Davis, Council Clerk

 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/A Tan
 Civil Deputy Prosecutor

 Satpal Sidhu, County Executive

Date: _____