

ORDINANCE NO.
AMENDMENT NO. 12 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
 Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
 amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Non Departmental	49,050	(49,050)	-
PDS	592,950	(700,000)	(107,050)
Parks	4,675	(4,675)	-
Health	113,958	(122,457)	(8,499)
Sheriff	14,702	-	14,702
Total General Fund	775,335	(876,182)	(100,847)
Veterans Relief Fund	7,909	-	7,909
Jail Fund	88,000	-	88,000
Behavioral Health Program Fund	7,909	-	7,909
Parks Special Revenue Fund	4,675	-	4,675
Mental Health & Developmental Disabilities Fund	15,909	-	15,909
Affordable Housing, Behavioral Health Fund	1,000,000	-	1,000,000
Healthy Children Fund	92,402	(33,997)	58,405
Real Estate Excise Tax I Fund	40,000	-	40,000
Public Utilities Improvement Fund	94,000	-	94,000
Total Supplemental	2,126,139	(910,179)	1,215,960

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
 Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following
 FTE changes in Health.

- Add 1 FTE Health – Community Health Assistant Manager
- Add 1 FTE Health – Program Specialist – Opioids
- Add 1 FTE Health – Healthy Children Program Specialist – Children & Family

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 Dana Brown-Davis, Council Clerk

 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/R. Buckingham/A. Tan
 Civil Deputy Prosecutor

 Satpal Sidhu, County Executive

Date: _____