

# Supplemental Budget Request

**Public Works**

**Flood Control Zone District**

Suppl ID # 5474 Fund 1908 Cost Center 19082690 Originator: Gary Stoyka

Expenditure Type: One-Time Year 2 2026 Add'l FTE  Add'l Space  Priority 1

**Name of Request: *Bylsma Levee Emergency Repair- LE SZ Cost Share***

<b>X</b>		
<b>Department Head Signature (Required on Hard Copy Submission)</b>		<b>Date</b>

Costs:	Object	Object Description	Amount Requested
	4345.1300	Flood control services	(\$30,000)
	<b>Request Total</b>		<b>(\$30,000)</b>

**1a. Description of request:**

During the December 2025 flood event, two sections of levees along the Nooksack River, Ritter Road and Bylsma, were damaged. Both of these levees are in the USACE PL 84-99 program wherein the USACE will repair these levees to USACE standards with the local sponsor providing a 20% cost share. The USACE stated their intention to conduct all repairs of damages from the December 2025 flood events throughout the state by October 2026.

The purpose of this supplemental budget request is to create the budget to accept the 20% cost share revenue from the Lynden-Everson Subzone District in Bylsma Levee Repair cost center 19082690.

This is a companion supplemental to 5475- LE cost share to Bylsma Levee Emergency Repair

**1b. Primary customers:**

Landowners that are protected by these structures.

**2. Problem to be solved:**

During the December 2025 flood event, two sections of levees along the Nooksack River, Ritter Road and Bylsma, were damaged. Both of these levees are in the USACE PL 84-99 program wherein the USACE will repair these levees to USACE standards with the local sponsor providing a 20% cost share. USACE needs funding for the cost share in June in order to complete the repairs before the next flood season. Consequently, Public Works utilized funds in the 2026 Flood budget set aside for emergency repairs.

**3a. Options / Advantages:**

There are no other options

**3b. Cost savings:**

N/A

**4a. Outcomes:**

This will enable the LE Subzone to provide timely reimbursement to the Flood Control Zone District for their portion of the cost share.

**4b. Measures:**

Providing cost share for these levee repairs will allow the repairs to be completed before the next flood season and allow these levees to stay in the PL84-99 program that covers 80% of the cost of repairs. The Lynden-Everson Flood Control Zone District Sub-zone is providing \$30,000 towards the Bylsma repair and Diking District No. 3 is providing \$34,830 towards the Ritter Road repair.

**5a. Other Departments/Agencies:**

N/A

**5b. Name the person in charge of implementation and what they are responsible for:**

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**6. Funding Source:**

This project will be funded 80% by the Flood Control Zone District- 1908 and 20% by the Lynden-Everson Subzone District- 1910