

| <i>Initiative</i> | <i>Entity Receiving Funds</i> | <i>Requested Expenditure Years</i> | <i>Cost Estimate</i> | <i>Prevention, Intervention, Treatment, or Aftercare</i> | <i>Population Served</i> | <i>Fund?</i> |
|--|---|------------------------------------|--------------------------------|--|---|--------------------------------|
| Provide tele-therapy for teachers, students, and not enrolled young people under 19 | Low access school districts, agencies supporting youth | 2023-2024 school year | \$300,000 | Prevention | Students, teachers, school age young people not enrolled in public school | Yes |
| Contract with a consultant to assess viability and needs of school districts to bill Medicaid for mental health services | All school districts | One-time | \$100,000 | Prevention | Partner agencies seeking qualified staff | Yes |
| Provide free trainings and coaching support for teachers, parents, school administrators, youth serving organizations | All school districts, parents, agencies serving youth (Mt. Baker request too) | Three years | \$225,000 total \$100,000/year | Prevention | School-associated professionals, parents | Yes |
| Contract with a consultant to conduct gap assessment of school resource centers and identify costs and funding options | All school districts | One-time | \$50,000 | Prevention | Students, families | Yes |
| Assess needs, costs and resources to build and operate a school-based health clinic (SBHC) | Nooksack, Ferndale, Blaine, Lynden School districts | One-time | \$30,000 | Prevention | Students, families | Yes |
| BH support for kids and youth for whom school is not primary institution | TBD | TBD | \$150,000 | Prevention, Intervention | Kids and youth not enrolled in public school | yes |
| .5 BH FTE in elementary school | Nooksack school district | Three school years | \$150,000 total \$50,000/year | Prevention | Elementary School Students | Yes |
| .5 BH FTE in high school | Nooksack school district | Three school years | \$150,000 total \$50,000/year | Prevention | High School Students | yes |
| BH coach for teachers to respond to behavior/behavioral health concerns | Blaine school district | Three school years | \$315,000 total \$105,000/year | Prevention | Teachers, students | Rolled into countywide support |

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| Additional BH coach | Blaine School District | Three school years | \$315,000 total \$105,000 | | | Rolled into countywide support |
| Training for teachers and staff on youth mental health first aid, others | Mount Baker school district | Three school years | \$60,000 total \$20,000/year | Prevention | Teachers, staff | Rolled into countywide support |
| Mental health assessments for students | Mount Baker school district | Three school years | \$30,000 total \$10,000/year | Prevention | students | Will follow up; roll into countywide? |
| .8 BH FTE at each elementary school (3) | Lynden School district | Three school years | \$360,000 total \$120,000/year | Prevention | Elementary school students | yes |
| 1 FTE at Family Community Services office | Lynden School district | Three school years | \$135,000 total \$45,000/year | Prevention | Students, families | yes |
| 1 Director of Mental Health; .7 Assistant Director of Mental Health | Bellingham School district | Two school years | \$761,985 total \$380,000/year | Prevention | BSD students and staff | yes |
| 1 BH FTE at Meridian Middle School | Meridian School district | Three school years | \$450,000 total \$150,000/year | Prevention | Students | yes |
| BH FTE in school district +partial funding for BH staff | Ferndale School district | | \$375,000 total \$125,000 TBD | Prevention | Students | yes |
| Expand Whatcom Early learning center to include BH services | Meridian School district | One-time capital | \$2,000,000 | Prevention | Students | Follow up needed; identify funding sources |
| Capital for expansion of SBHC to include BH | Bellingham School district | One-time capital | \$427,750 | Prevention/ Intervention/ Treatment | BSD students | Follow up needed; identify funding sources |