

EXHIBIT A Eagleridge Stormwater Improvements Project Fund
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<u>Account</u>	<u>Description</u>	<u>Project Budget Request</u>
Expenditure		
6110	Wages	\$ 50,000.00
6290	Applied Benefits	\$ 40,000.00
6630	Professional Services	\$ 155,000.00
6699	Other Services Interfund (County Survey)	\$ 40,000.00
7199	Other Misc. Interfund (Permit Fees)	\$ 10,000.00
7199	Other Misc. Interfund (Contingency)	\$ 10,000.00
7380	Right of Way / Easement Acquisition Cost	\$ 20,000.00
Total Project Based Budget Request		\$ 325,000.00
 Revenue		
8301.132	Lake Whatcom Stormwater Utility (LWSU) Fund	\$ 15,000.00
8301.324	Operation Transfer In - REET II	\$ 310,000.00
Total Revenue		\$ 325,000.00