

**ORDINANCE NO.  
AMENDMENT NO. 10 OF THE 2019 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Public Utilities Improvement Fund (EDI)	<u>2,650,000</u>	-	<u>2,650,000</u>
Total Supplemental	<u>2,650,000</u>	-	<u>2,650,000</u>

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2019.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Rud Browne, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

  
\_\_\_\_\_  
Civil Deputy Prosecutor

\_\_\_\_\_  
Jack Louws, County Executive

Date: \_\_\_\_\_

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2019 Supplemental Budget Ordinance No. 10</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>Public Utilities Improvement Fund (EDI)</b>	To fund Blaine Gateway Regional Stormwater and Wetland Facility Project	<u>2,650,000</u>	-	<u>2,650,000</u>
<b>Total Supplemental</b>		<u>2,650,000</u>	-	<u>2,650,000</u>

# Supplemental Budget Request

Status: Pending

## Non-Departmental

Suppl ID # 2752

Fund 332

Cost Center 332239

Originator: T. Helms

Year 1 2019

Add'l FTE

Priority 1

Name of Request: **Blaine Gateway Regional Stormwater Wetland Facility**

X

Department Head Signature (Required on Hard Copy Submission)

Date

7-15-19

Costs:	Object	Object Description	Amount Requested
	7220	Intergov Subsidies	\$883,333
	7220	Intergov Subsidies	\$1,766,667
	<b>Request Total</b>		<b>\$2,650,000</b>

### 1a. Description of request:

EDI Program grant and loan funding to support the City of Blaine's Gateway Regional Stormwater and Wetland Facility Project. The City is developing a regional stormwater and wetland facility for the Gateway Industrial/Commercial area. The service zone is bordered by H Street, Odell Road, Pipeline Road, and SR 543. The facility will consolidate stormwater from many commercial and industrial properties into the location and provide developable parcels with stormwater connections for off-site detention instead of encumbering multiple properties with significant on-site systems; allowing these commercial/industrial entities to more fully and efficiently use the entire square footage of their property for business operations. With the closure of the city airport approximately 20 additional acres of property was made available for development in the Gateway Zone (mixed use) to the approximately 345 total acres in the Manufacturing District.

The Gateway Regional Stormwater will support development of over 30 acres of industrial zone properties.

Proposed:  
\$1,766,667 loan  
\$883,333 grant

### 1b. Primary customers:

City of Blaine

### 2. Problem to be solved:

This project will complement other projects the city has performed since 2009 (closure of municipal airport) to enhance the District and make it more attractive for private development. Not only will the facility create jobs in construction, it will allow for the maximum growth potential of these properties where high-paying family-wage jobs are most prevalent.

### 3a. Options / Advantages:

The EDI Board, by unanimous vote, has determined that this infrastructure project meets the objectives of the EDI Program project guidelines.

### 3b. Cost savings:

N/A

### 4a. Outcomes:

The project includes the design and construction of a Stormwater "wet" pond to treat quality and mitigate quantity of storm water leaving the Gateway Manufacturing District in the City of Blaine.

# Supplemental Budget Request

Status: Pending

---

## Non-Departmental

---

Suppl ID # 2752

Fund 332

Cost Center 332239

Originator: T. Helms

---

### **4b. Measures:**

All requirements of the DOE Stormwater Management Manual for Western Washington and the Clean Water Act will be met by the project. In so doing, it will also create efficiencies and maximize square footage of developable property, reduce costs for all parties, and reduce uncertainty for new owners. Ultimately, the success of the project will be measured by the new businesses coming to Blaine.

### **5a. Other Departments/Agencies:**

These facilities will be owned, operated and maintained by the City of Blaine.

### **5b. Name the person in charge of implementation and what they are responsible for:**

Ravyn Whitewolf, Public Works Director - City of Blaine

### **6. Funding Source:**

Public Utilities Improvement Fund