

**ORDINANCE NO.  
 AMENDMENT NO. 4 OF THE 2021 BUDGET**

**WHEREAS**, the 2021-2022 budget was adopted November 24, 2020; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2021-2022 budget;  
 and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
 Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2021-2022  
 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional  
 amounts to the 2021 budget included therein:

| Fund   | Expenditures     | Revenues           | Net Effect       |
|--|------------------|--------------------|------------------|
| <b>General Fund</b>                            |                  |                    |                  |
| <b>Non-Departmental</b>                        | 1,236,991        | (1,236,991)        | -                |
| <b>Sheriff</b>                                 | 103,182          | (103,182)          | -                |
| <b>Planning &amp; Development</b>              | 33,324           | (33,324)           | -                |
| <b>Health</b>                                  | 425,000          | (1,265,722)        | (840,722)        |
| <b>Total General Fund</b>                      | <b>1,798,497</b> | <b>(2,639,219)</b> | <b>(840,722)</b> |
| <b>Election Reserve Fund</b>                   | <b>32,945</b>    | <b>(32,945)</b>    | -                |
| <b>Parks Special Revenue Fund</b>              | <b>168,000</b>   | -                  | <b>168,000</b>   |
| <b>Conservation Futures Fund</b>               | <b>220,000</b>   | <b>(80,000)</b>    | <b>140,000</b>   |
| <b>Real Estate Excise Tax II Fund</b>          | <b>63,165</b>    | -                  | <b>63,165</b>    |
| <b>Real Estate Excise Tax I Fund</b>           | <b>1,070,296</b> | <b>(259,013)</b>   | <b>811,283</b>   |
| <b>Public Utilities Improvement (EDI) Fund</b> | <b>45,000</b>    | -                  | <b>45,000</b>    |
| <b>Total Supplemental</b>                      | <b>3,397,903</b> | <b>(3,011,177)</b> | <b>386,726</b>   |

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
 Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the following  
 FTE changes:

- Add 3 FTE Custodians in AS-Facilities

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2020.

ATTEST:

WHATCOM COUNTY COUNCIL  
 WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
 Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

Approved by email/C Quinn/M Caldwell  
 Civil Deputy Prosecutor

\_\_\_\_\_  
 Satpal Sidhu, County Executive

Date: \_\_\_\_\_