

## Supplemental Budget Request

Public Works

Engineering Bridge & Hydraulic

Suppl ID # 4815

Fund 391

Cost Center 391100

Originator: James Lee

Expenditure Type: One-Time

Year 2 2024

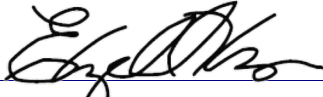
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Priority 1

Name of Request: N. Fork Road/Kenney Ck Fish Passage Fund Amend #1

X



10.31.2024

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4334.0251	Wildlife Grant	(\$2,975,000)
	6630	Professional Services	\$350,000
	7380	Other Improvements	\$430,000
	7380	Other Improvements	\$4,295,000
	8301.108	Op Transfer In - Road	(\$2,100,000)
	<b>Request Total</b>		<b>\$0</b>

### 1a. Description of request:

This project is located on North Fork Road crossing Kenney Creek in Section 22, T39N, R5E of Whatcom County. This project will replace the existing 5-foot diameter culvert that has been identified as a barrier to fish passage with a new 115-foot span bridge structure and removal of a poorly functioning fishway. This project is listed as Item No. B11 on the 2024-2029 Six Year Transportation Improvement Program.

### 1b. Primary customers:

General public, emergency services and residents of this area of Whatcom County.

### 2. Problem to be solved:

Replace the existing culvert which has been identified as a barrier to fish passage and poorly functioning fishway with a new bridge structure which will allow for unrestricted fish passage.

### 3a. Options / Advantages:

n/a

### 3b. Cost savings:

n/a

### 4a. Outcomes:

The outcome of this project will be replacement of the existing culvert identified as a barrier to fish passage with a new concrete bridge structure.

### 4b. Measures:

Removal of a fish passage barrier and completion of the new bridge structure.

### 5a. Other Departments/Agencies:

n/a

### 5b. Name the person in charge of implementation and what they are responsible for:

James E. Lee, P.E., Bridge Program Manager

### 6. Funding Source:

Whatcom County has been awarded \$2,975,000 in Brian Abbott Fish Barrier Removal Board funds for this project (C# 202404019). Local road funds will be utilized to provide the required local cost share.