



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2020-046

File ID:	AB2020-046	Version:	1	Status:	Adopted
File Created:	01/15/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	02/11/2020
Agenda Date:	02/11/2020			Enactment #:	ORD 2020-004

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 4, in the amount of \$193,202

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #4 requests funding from the General Fund:

1. To appropriate \$93,202 in County Executive to fund Community Outreach Facilitator position.
2. To appropriate \$100,000 in Non-Departmental to fund subsidized childcare.
3. To transfer \$273,548 from Non-Departmental wage reserve to fund Sheriff Deputies' Guild 2020 settlement.
4. To appropriate \$273,548 in Sheriff to fund 2020 Sheriff Deputies' Guild wage settlement.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
01/28/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Browne, Buchanan, Byrd, Donovan, Frazey, Elenbaas, and Kershner
		Nay: 0	
		Absent: 0	
02/11/2020	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Kershner

Nay: 0

Absent: 0

02/11/2020 Council

ADOPTED

Aye: 6 Buchanan, Byrd, Donovan, Frazey, Elenbaas, and Kershner

Nay: 0

Absent: 0

Abstain: 1 Browne

Attachments: Proposed Ordinance, Budget requests, Notice of Action Proposed for 2.11.2020

ORDINANCE NO. 2020-004
AMENDMENT NO. 4 OF THE 2020 BUDGET

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
County Executive	93,202	-	93,202
Non-Departmental	(173,548)	-	(173,548)
Sheriff	273,548	-	273,548
Total General Fund	193,202	-	193,202
Total Supplemental	193,202	-	193,202

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
Changes in the 2019-2020 Budget Ordinance should also be amended to provide for the following
FTE change:

- Add 1 FTE Community Outreach Facilitator in Executive.

ADOPTED this 11th day of February, 2020.

ATTEST:


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:


Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 2/13/2020

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 4				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
County Executive	To fund Community Outreach Facilitator position.	93,202		93,202
Non-Departmental	To fund subsidized childcare.	100,000	-	100,000
Non-Departmental	To move budget authority to Sheriff for Guild settlement.	(273,548)	-	(273,548)
Sheriff	To fund 2020 Sheriff Deputies Guild wage settlement.	273,548	-	273,548
Total General Fund		193,202	-	193,202
Total Supplemental		193,202	-	193,202