	Project				Potential Funding			Design	Year
Project Name	Location	Project Description	Project Type	Estimated Cost	Source(s)	EDI?	Other?	Complete? (Y/N)	Completed
Bellingham Projects									
		Complete acquisition							
		for the regional							
		Wetland Mitigation							
		Bank north of							
		Bellingham.			EDI, private funds,				
		Additional mitigation			and federal, state				
Bellingham Wetland		construction will likely			and local funding				
Mitigation Bank	Bellingham	be required.	Public Works	5,000,000	sources	Yes	Yes	No	
		Construct critical							
		street and utility							
		infrastructure to							
		support			EDI, Real Estate				
		redevelopment			Excise Tax,				
		(affordable housing,			Greenways Levy,				
		market rate housing,			private funds, Park				
		and homeless housing			Impact Fees, LIFT,				
		as well as commercial			Street and other				
		and retail) of			federal, state and				
		approximately 8 city			local funding				
Old Town	Bellingham	blocks in Old Town.	Parks, Public Works	3,000,000	sources	Yes	Yes		
		Replace and improve							
		Holly St bike lanes							
		between Ellis St and			EDI, motor vehicle				
		Bay St, applying			fuel taxes, vehicle				
		lessons learned from			registration fees,				
		the bike lane pilot			greenways, other				
		project installed in			federal, state, and				
Holly Street Bike		May 2024, and extend			local funding				
<u>Lanes</u>	Bellingham	the bike lane west	Public Works	<u>3,000,000</u>	sources	Yes	Yes		

		from Bay St to						
		Broadway.						
		<u>DIOdUWdy.</u>						
		Convert a now a						
		defunct industrial pier			EDI, Real Estate			
		in a currently			Excise Tax, Impact			
		underserved area of			Fees, Greenways,			
		Bellingham on the			other federal, state			
		north end to a			and local funding			
Squalicum Pier	Bellingham	pedestrian pier.	Parks	15,000,000	sources	Yes	Yes	
		Phase 1 – Merge						
		Squalicum Parkway						
		freight route with						
		Birchwood Avenue						
		into Meridian/						
		Birchwood traffic						
		signal; decommission						
		Meridian/Squalicum.						
		Phase 2 – Reconstruct			EDI, Port, WSDOT,			
Meridian /		Meridian/Birchwood			Greenways and			
Birchwood		traffic signal into a			other federal, state			
Roundabout Phases 1		multimodal			and local funding			
and 2	Bellingham	roundabout.	Public Works	12,000,000	sources	Yes	Yes	
		Includes safety						
		improvements to at-			EDI, Motor Vehicle			
		grade rail crossings			Fuel Taxes, Vehicle			
		and elimination of			Reg. Fees, Sales			
		other at-grade			Tax, other federal,			
Railroad safety		crossings throughout			state and local			
improvements	Bellingham	the City.	Public Works	5,000,000	funding sources	Yes	Yes	

Affordable Housing Birch Bay Water & Sewer District Projects	Bellingham 	support the acquisition of land and/or construction of Affordable Housing.	Community Development	<u>TBD</u> (need is substantial)	Affordable Housing Sales Tax, other federal and state funds	Yes	Yes	
	<u>Bellingham</u>	acquisition of land and/or construction of		(need is	Sales Tax, other federal and state	Yes	Yes	
Affordable Housing	Bellingham	acquisition of land and/or construction of		(need is	Sales Tax, other federal and state	Yes	Yes	
		acquisition of land and/or construction of	<u>Community</u>		Sales Tax, other			
		Partnerships with a variety of non-profit housing developers to			Housing levy,			
Urban Village Redevelopment Projects	Bellingham	Redevelop through partnerships or other methods, chronic vacant buildings or other opportunity sites into a mixed-use development compatible with the sub-area plans in an effort to spur additional private sector development to increase housing and job opportunities.	Planning, Public Works	15,000,000	EDI, targeted grants, CDBG, HOME, HUD 108, other federal, state, local and private funds	Yes	Yes	

		Bell Road (SR 548)							
		connects the							
		communities of Birch							
		Bay and Semiahmoo							
		, to downtown Blaine							
		and I nterstate -5. <u>A</u>							
		grade separation has							
		been proposed, and							
		City is working							
		through 30% design,							
		NEPA/Environment							
		permitting, and ROW							
		acquisitions. City							
		conducted a feasibility							
		study in February							
		2023 and with the							
		support from BNSF							
		and WSDOT finalized							
		a grade separation							
		project. The projects'							
		scope include grade							
		separation with multi-							
		modal path and the			State Legislative				
		construction of			Grant, WSDOT,				
Bell Road - BNSF		Dakota Creek bridge	Public Safety, Public		DOT, BNSE<u>TIB,</u>				
Grade Separation	Blaine, south	to improve traffic flow	Works, Economic		RAISE, other				
Project	side	and reduce delays.	Development	85<u>83</u>,300<u>000</u>,000	federal grants	Yes	Yes	No	2031

bischeolder, and the biggest water-stonge Grithe Bluine & Birch Bay residents, As identified a 2019 WSP, the reservoiries deficient in Ns capacity and as a result downtown Bisine-cutomeres suffer from New water prossure completive schilder in New Water prossure completive water prossure to the water prossure to the residential prossure completive provide adequater provide					l		1	1		1
bigest water storage for the Blaine & Birch Bayreridents. As identified in 2010 deficient in 15 expective affection in 15 expective deficient in 15 expective affection in 15 expective deficient in 15 expective affection in 15 expective deficient in 15 exp			The existing 171-zone							
Blaine, Wolffield Blaine, Wolffield Public Safety, Public Public Safety, Public <td></td>										
 Bay residents. As identified in 2019 her seservoir is deficient in its croat/band as a result downtown Blane customers croat/band as a result downtown Blane customers croat/band as a result downtown Blane customers croat/band as a result downtown Blane customers croat/band as a result downtown Blane customers customers, supporting customers, supporting custom			00 0							
 Partified in 2019 WSP, the receivabilis Gapacity and as a copacity and a			for the Blaine & Birch							
WSB, the reservoir is deficient in its capacity and as a result downtown Bbine customers suffer from low water pressure during the peck-scason. The pressure during the pressure during the pressure to the ustability of the lowest pressure to the u			Bay residents. As							
 efficient in its capacity and as a capacity and as a			identified in 2019							
 220-zone Reservoir Bbine, Bbine, Capacity and as a result downtown bine proposed project will shift the lowest proposed project will shift the lowest prossure concien the distribution system from 171 to 220 zone, thus ensuring water suppy at adequate pressure to the customers, supporting growth opportunities prossure to the customers, supporting growth opportunities prossure to the customers, supporting prossure zone high pressure z			WSP, the reservoir is							
220-zone Reserveit Newbooster station Public Safety, Public Subsect S			deficient in its							
Blaine customers Suffice from low water pressure during the pressure during the pressure contribution pressure contribution pressure contribution pressure contribution pressure contribution pressure contribution distribution system from 171 to 220 zone, from 171 to 220 zone, pressure contribution growth opportunities public Safety, Public growth opportunities public Safety, Public wellfield downtown area, Development 5,000,000 legislature ves wellfield New booster station exclosing controb provide codeguate prossure context provide codeguate prossure context provide codeguate provide codeguate provide codeguate weter pressure to the pressure context provide codeguate provide codeguate weter pressure to the pressure context pressure to the pres			capacity and as a							
220 zone Reservoir Blaine, New booster station pressure conclusion shift the lowest pressure zone in the distribution system rossure zone in the distribution system rossure zone in the distribution system rossure zone in the shift the lowest pressure zone in the Blaine, Public Safety, Public P			result downtown							
220-zone Reservoir Baine, Rew booster station existing new high shift the lowest pressure zone in the distribution system ressure to the customers, supporting growth opportunities in the Blaine Public Safety, Public vorks, Economic DWSRF, PWB loan, EDI, State Ves Ves New New 2005 220-zone Reservoir Wellfield Newbooster station existing new high pressure to the customers, support ing growth opportunities in the Blaine Public Safety, Public vorks, Economic South opportunities support in the Blaine New booster station existing new high pressure to the customers, support ing works, Economic New booster station provide adequate New booster statio			Blaine customers							
220-zone Reservoir Wellfield New booster station orsposter station extension system from 171 to 220 zone, thus ensuring water cusponers, supporting growth opportunities Public Safety, Public Works, Economic DWSRF, PWB loan, EDI, State Fee New 2005 220-zone Reservoir Wellfield New booster station pressure zone in the distribution system from 171 to 220 zone, thus ensuring water Public Safety, Public DWSRF, PWB loan, EDI, State Fee New 2005 220-zone Reservoir Wellfield New booster station pressure zone in the growth opportunities Public Safety, Public DWSRF, PWB loan, EDI, State Fee New 2005 280-zone Reservoir Wellfield New booster station pressure zone to provide adequate water pressure zone to provide adequate Public Works, Economic Local, Department Fee Image: State stat			suffer from low-water							
220-zone ReservoirBlaine,New booster station pressure zone in the distribution system from 171 to 220 zone, thus ensuring water suppy at adequate pressure to the customers, supporting growth opportunities bit the BlainePublic Safety, Public Soft, Public Works, EconomicDWSRF, PWB loan, EDI, StateYesYesNo2025220-zone ReservoirWellfieldNew booster station pressure zone to provide adequate pressure zone to provide adequate pressure zone to entablishing new high pressure zone to provide adequate mater pressure to the customers, supporting developmentPublic Works, Economic sourceDWSRF, PWB loan, EDI, StateYesYesNo2025Blaine,New booster station provide adequate water pressure to the ressure zone to provide adequate water pressure to the ressure zone to provide adequate water pressure to the ressure to the ressure zone to provide adequate water pressure to the ressure to the ressure to the ressure zone to provide adequate water pressure to the ressure zone to provide adequate water pressure to the ressure zone to provide adequate water pressure to the ressure zone to provide adequate ressure zone to ressure zone to provide adequate ressure zone to provide adeq			pressure during the							
220-zone Reservoir New booster station establishing new high pressure zone to the support at dequate pressure to the customers, support to the subtice Safety, Public support at dequate pressure to the customers, support to the customers, support to the station opport to the customers, support to the the custo			peak season. The							
220-zone ReservoirNew booster station establishing new high pressure zone to provide adequatePublic Safety, Public Works, EconomicDWSRF, PWB-loan, EDI, StateKesNo2025220-zone ReservoirWellfieldNew booster station establishing new high pressure to the establishing new high pressure to the pressure to the establishing new high pressure to the establishing new high pressure to the pressure to the establishing new high pressure to the pressure to the establishing new high pressure to the pressure to			proposed project will							
 Additional system from 171 to 220 zone, thus ensuring water support addequate pressure to the customers, support in the Blaine with Blaine 220 zone Reservoir Wellfield New booster station establishing new high pressure to the catablishing new high pressure to the testablishing new high pressure to the customers, tablic Safety, Public New booster station establishing new high pressure to the catablishing new high pressure to the testablishing new high pressure to the catablishing new high pressure to the testablishing new high pressu			shift the lowest							
220-zone ReservoirBlaine,from 171 to 20 zone, thus ensuring water suppy at adequate pressure to the eustomers, supporting in the BlainePublic Safety, Public Works, EconomicDWSRF, PWB loan, EDI, StateImage: Constant in the BlaineImage: Constant in the Blaine220-zone ReservoirWellfielddowntown areaDevelopment5,000,000legislatureYesYesNew2025220-zone ReservoirWellfieldNew booster station establishing new high pressure zone to provide adequate water pressure to the residentialPublic Works, EconomicImage: Constant in the BlaineImage: Constant in the BlaineImage: Constant in the BlaineImage: Constant in the Blaine20-zone ReservoirWellfieldNew booster station establishing new high pressure zone to provide adequate residentialPublic Works, EconomicImage: Constant in the BlaineImage: C			pressure zone in the							
20-zone ReservoirHus ensuring water suppy at adequate pressure to the customers, supporting growth opportunities in the BlainePublic Safety, Public Works, EconomicDWSRF, PWB-loan, EDI, StateKesKesNo202520-zone ReservoirWellfielddowntown area.Development5,000,000legislatureYesYesNo2025Blaine,New booster station establishing new high pressure to the customer to the residentialPublic Works, EconomicFor the support opportunities to the BlainePublic Works, EconomicFor the to the to the to the to the BlaineFor the to the to the BlaineFor the to the to the BlaineFor the to the to the to the BlaineFor the to the to the BlaineFor the to the <td></td> <td></td> <td>distribution system</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			distribution system							
Suppy st adequate pressure to the customers, supportunities growth opportunities in the Blaine,Public Safety, Public Works, EconomicDWSRF, PWB loan, EDI, StateNewNew2025220-zone ReservoirWellfieldNew booster station establishing new high pressure zone to provide adequate water pressure to the residentialPublic Works, EconomicState stateYesYesNew2025Blaine,New booster station establishing new high pressure zone to provide adequate water pressure to the residentialPublic Works, EconomicImage: Conomic bio state stateImage: Conomic bio state state <td></td> <td></td> <td>from 171 to 220-zone,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			from 171 to 220-zone,							
pressure to the customers, supporting growth opportunitiesPublic Safety, PublicDWSRF, PWB loan, EDI, StateNewNew2025220-zone ReservoirWellfielddowntown area.Development5,000,000legislatureYesYesNo2025220-zone ReservoirWellfielddowntown area.Development5,000,000legislatureYesYesNo2025New booster station establishing new high pressure zone to provide adequate water pressure to the residentialPublic Works, EconomicImage: Content of the pressure to the residentialPublic Works, EconomicImage: Content of the pressure to the residentialImage: Content of the pressure to the residenti			thus ensuring water							
220-zone ReservoirNew booster station establishing new high pressure zone to provide adequatePublic Safety, Public booster stationDWSRF, PWB loan, EDI, StateNew booster versureNew booster stationBlaine, WellfieldNew booster station establishing new high pressure zone to provide adequate water pressure to the residentialNew booster tablicNew booster tablic <td< td=""><td></td><td></td><td>suppy at adequate</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>			suppy at adequate							
220-zone Reservoir Blaine, Wellfield growth-opportunities in the Blaine Public Safety, Public Works, Economic DWSRF, PWB loan, EDI, State New New 2025 220-zone Reservoir Wellfield New booster station establishing new high pressure zone to provide adequate New booster station			pressure to the							
220-zone Reservoir Blaine, Wellfield growth-opportunities in the Blaine Public Safety, Public Works, Economic DWSRF, PWB loan, EDI, State New New 2025 220-zone Reservoir Wellfield New booster station establishing new high pressure zone to provide adequate New booster station			customers, supporting							
220-zone Reservoir Wellfield downtown area. Development 5,000,000 legislature Yes Yes No 2025 New booster station establishing new high ressure zone to ressure zone to ressure zone to residential residentia residential residentia				Public Safety, Public		DWSRF, PWB loan,				
New booster station establishing new high pressure zone to provide adequate water pressure to the residential Blaine Wellfiled Blaine,		Blaine,	in the Blaine	Works, Economic		EDI, State				
New booster station establishing new high pressure zone to provide adequate water pressure to the residential Public Works, Blaine Wellfiled Blaine, development in east Economic	220-zone Reservoir	Wellfield	downtown area.	Development	5,000,000	legislature	Yes	Yes	No	2025
Pressure zone to pressure zone to provide adequate provide adequate water pressure to the Public Works, residential Public Works, Blaine, Wellfiled Blaine,			New booster station							
Pressure zone to pressure zone to provide adequate provide adequate water pressure to the Public Works, residential Public Works, Blaine, Wellfiled Blaine,			establishing new high							
provide adequate water pressure to the residential Public Works, Blaine Wellfiled Blaine,			0 0							
Blaine Wellfiled Blaine, development in east Economic Local, Department Economic										
Blaine Wellfiled Blaine, evelopment in east Economic Local, Department										
Blaine Wellfiled Blaine, development in east Economic Local, Department				Public Works,						
	Blaine Wellfiled	Blaine,	development in east	Economic		Local, Department				
Pump Station Wellfield Blaine. Development 1,500,000 of Commerce & EDI Yes Yes No 2024	Pump Station			Development	1,500,000		Yes	Yes	No	2024

heart of the community and a tourism destination. For safety and ADA accessibility, the project will identify and replaces aging and uneven sidewalk, along with removal of select street trees that have contributed to sidewalk buckling. Concurrent updates to water and electrical		utilities are also expected. Project also includes		State Legislative		
heart of the community and a tourism destination. For safety and ADA accessibility, the project will identify and replaces aging and uneven sidewalk, along with removal of select street trees that have contributed to sidewalk buckling.		-				
heart of the community and a tourism destination. For safety and ADA accessibility, the project will identify and replaces aging and uneven sidewalk, along with removal of select street trees		to sidewalk buckling.				
heart of the community and a tourism destination.Image: Community and a tourism destination.For safety and ADA accessibility, the project will identify and replaces aging and uneven sidewalk,Image: Community and a tourism destination.		select street trees				
heart of the community and a tourism destination.For safety and ADA accessibility, the project will identify and replaces aging						
heart of the community and a tourism destination. For safety and ADA accessibility, the		and replaces aging				
heart of the community and a tourism destination.Image: Community and a For safety and ADAImage: Community and a For safety and ADA		project will identify				
heart of the community and a tourism destination.		-				
heart of the						
		-				
		downtown as the				
pedestrian-oriented amenities to reinforce		•				

		capacity to accommodate							
		planned residential							
		growth.							
		New wells are							
		proposed for upper							
		and deep aquifers to							
		meet increasing water							
		demand with the east							
		and west Blaine							
		growth. With the							
		active residential and							
		commercial							
		developments, there							
		is need to add more							
		wells to the Blaine							
		wellfield to ensure							
	Blaine ,	adequate water	Public Safety, Public						
New Water Wells <u>at</u>	Wellfield	supply for the Blaine	Works, Economic	4 00,000/well	Local , Department				2023 &
Blaine Wellfield	watershed	residents.	Development	<u>500,000</u>	of Commerce & EDI	Yes	Yes	Yes	2024
		Extend sanitary sewer,							
		electric and water							
		infrastructure to the							
		east end of the City							
		limits.Extend electric							
		infrastructure to the							_
		west -end of the PR							
		zone to support							
		development in the							
East Blaine		area which is lacking	Public Works,		Local, developer				
Infrastructure -	Blaine, east	off-site	Economic		Tax Increment				
Electrical Extension	side	improvements.	Development	3,000,000	Financing	Yes	Yes	No	

							T		
		This project will move							
		the lift station located							
		in the golf course to							
		the Semiahmoo							
Royal Troon Lift		Parkway. This lift							
Station 10		station will facilitate	Public Safety, Public						
Improvements		the west Blaine	Works, Economic						
(Semiahmoo)	Baline, West	developments as well.	Development	1,500,000	Local, EDI	Yes	Yes	No	2025
		This project corrects							
		alignment issues with							
		a critical street							
		intersection in Blaine's							
		Gateway District,							
H Street, Grant and		which will help							
14th Street		support job growth in	Public Safety, Public						
Intersection		the City's largest	Works, Economic		Local, TIB,				
Improvements	Blaine, central	commercial district.	Development	1,018,000	developer	Yes	Yes	No	2028
		The project will help							
		understand if City can							
		provide access to the							
		businesses from the							
		peace portal alley. The							
		initial survey will be							
Peace Portal		done to clearly define	Public Works,						
Alleyway	Blaine,	the final project	Economic						
Improvements	downtown	scope.	Development	350,000	Local	Yes	Yes	Yes	2025

		Rehabilitate and							
		upgrade a primary							
		sewer conveyance							
		system function at							
		capacity. The work							
		will include repairing							
		existing sewer lines							
		and adding a new line							
		to alleviate flow							
		restrictions in 50+							
		year old lines. This							
		work is necessary to							
		accommodate							
		planned residential							
G-Street Sewer		growth in the fastest	Public Safety, Public		Local, sewer bond,				
Improvements		growing area in the	Works, Economic		Department of				
Project	Blaine, central	City.	Development	7,500,000	Commerce, EDI	Yes	Yes	Yes	2023
		The project will							
		upgrade the							
		Semiahmoo feeder to							
		accommodate future							
		growth and to isolate	Public Safety, Public						
		the area during any	Works, Economic						
Circuit 11 Project	Blaine, West	power outages.	Development	550,000	Local	Yes	Yes	No	2025

		This trail is a key							
		component of the							
		City's Non-Motorized							
		Transportation Plan							
		and Tourism							
		Development and							
		Marketing Plan. The							
		trail connects Blaine							
		to Birch Bay by							
		passing through							
		Whatcom County and							
		serves as an							
		important link for safe							
		bicycle and pedestrian							
		access between the							
		two communities.							
		Phase III runs along			TIB, RCO Grant,				
Peace Portal		Peace Portal Drive	Public Safety, Public		BBBPRD2, WSDOT				
Community Trail		from Hughes Avenue	Works, Economic		Pedestrian and				
(Phase III)	Blaine	to Bell Road.	Development	249,000	Bike Safety	No	Yes	No	2025
		Phase IV crosses the							
		Peace Portal							
		Drive/Bell Road							
		intersection and the							
		runs south next to			TIB, RCO Grant,				
Peace Portal	Blaine,	Blaine Road and	Public Safety, Public		BBBPRD2, WSDOT				
Community Trail	Whatcom	crosses the Dakota	Works, Economic		Pedestrian and				
(Phase IV)	County	Creek Bridge.	Development	500,000	Bike Safety	No	Yes	No	2031

	ſ				Γ	T	1		1
		The City and the Port							
		of Bellingham are							
		coordinating on an							
		effort to reconstruct							
		the roadway to							
		ensure access to the							
		pier and protection of							
		the harbor. Under the							
		proposed project, a							
		new truck-compatible							_
		roadway will serve the							
		industrial shipyard. A							
		single vehicle lane, a							
		bike/ped lane, and a							
		bulkhead will							
		continue for the final							
Marine Drive		300 feet to provide	Public Safety, Public		STBG Regional				
Improvements, Phase	Blaine, Port of	access to the public	Works, Economic		Funds, TIB, Port of				
3	Bellingham	pier.	Development	4,000,000	Bellingham	Yes	Yes	No	
		Design and install							
		improvements to							
		Marine Park, including							
		potential pickleball							
		<u>courts, bicycles</u>							
		facilities, event							
		facilities, seating and							
		<u>vendor areas,</u>	Public Works, Parks,						
		restrooms, and other	Economic						
		potential	<u>Development</u>	<u>1,200,000</u>	Local, park impact				
Marine Park Master	<u>Blaine, Wharf</u>	improvements for the		1,200,000	fees, BBBPRD2,				
Plan	<u>District</u>	public.			state grants	Yes	Yes		

<u>Wellfield Booster</u> <u>Pump Station - Zone</u> <u>440</u>	<u>Blaine, east</u> <u>side</u>	New booster station establishing new high pressure zone to provide adequate water pressure to the residential development in east Blaine.	Public Works, Economic Development	<u>1,500,000</u>	DOE Centennial Funds, USDA-RD Grant/Loan, PWTF, Local, DOC grants	Yes	Yes		
Everson Projects									
Regional Stormwater Management facility	Everson	Design and construct a regional stormwater management facility at the former Everson Golf Course property to serve the downtown commercial area.	Public Works	2,000,000	Local funds, Ecology grants and Ioans, EDI funds	Yes	Yes	No	-
Ramstead Regional Park	Everson	Design and construct a regional park facility at the former Everson Golf Course property.	Public Works, Planning	500,000	City parks fund, RCO grant, private donations	Yes	Yes	No	_
Everson Road Sewer line	Everson	Upgrade existing 8" line for future growth on the southwest portion of the City and UGA.	Public Works	165,000	Local funds	No	Yes	No	_

	[1	1			1	Г	ſ	
		Increase water main							
		from 6 to 10 inches							
		from Kirsch Dr. east to							
		City limits, providing							
		better pressure for							-
		fire protection and							
East Main Street		emergency uses with							
Water Main upgrade	Everson	the City of Nooksack.	Public Works	1,200,000	LMF	No	Yes	No	
		Future all-weather							
		arterial connecting							
		Mission Road and							
		Everson-Goshen Road							
		(SR 544), used as							
		primary arterial to	Public Works,						
		future UGA and light	Economic		CDBG; GMA				
		industrial area of	Development,		Planning Grant;				
East/West Connector	Everson	South Everson.	Finance	2,400,000	CERB; EDA	Yes	Yes	No	
		Construct water and							
		sewer mains and							
West Everson Sewer		sewer lift station to			EDI, ULID,				_
and Water System		serve West Everson			developer funding				
Improvements	Everson	annexation area.	Public Works	1,000,000	and local funds	Yes	Yes	No	
Ferndale Projects									
		Upgrade underground							
		utilities to meet							
		anticipated future							
		demand. Wayfinding							
		signage for public							
		parking and							
		amenities.							
Downtown		Public/private funding	Public Works,						
infrastructure		to assist incoming	Economic		Local funds, REET,				
improvements	Ferndale	development with	Development	2,500,000	EDI	Yes	Yes	No	

							1]
		utility improvements							
		beyond the							
		immediate project							
		location.							
		Reconfigure Second							
		Avenue north of Main							
		Street for pedestrian-							
		only purposes,							
		following the							
		completion of the							
		Thornton Street							
		Extension Project.							
		The conversion would							
		include the							
		modification of other							
		Downtown streets to							
		one-way traffic and is							
		expected to allow for							
		a smoother flow of							
		traffic while creating							
		additional pedestrian							
		areas in the							
Second Avenue		Downtown core,							
(Downtown)		increasing commerce	Public Works,						
pedestrian		and overall activity in	Economic		Local funds, REET,			Initial evaluation	
conversion	Ferndale	the area.	Development	3,000,000	EDI, Private funds	Yes	Yes	underway	
		Improve corridor,							
		create consistent road							
		profile and frontage							
		on Portal Way. Three							
		sections (I-5 to			TBD, TIB, Local				
Portal Way Corridor		Newkirk, Newkirk to	Public Works,	15,000,000	funds, REET,				
Improvements	Ferndale	Kass, Kass to Trigg)	Planning	(5,000,000 x 3)	Private funds	No	Yes	No	

Utility extension to Malloy / Grandview Ave	Ferndale	Opens up area for development, protects sensitive watersheds from existing development built to rural standards – [Grandview area], provides fire flow, etc.	Public Works	8,000,000	PWTF, Local, EDA, DWSRF	No	Yes	Evaluation of options	
Ferndale Civic Campus, Municipal Court and Council Chambers	Ferndale	Construct new, or expand existing facilities to accommodate future growth	Public Works	20,000,000	Local Funds, REET, EDI	Yes	No	Underway	
		Main Street, Portal Way and Slater Road: The creation of attractive, unified landscaping along major corridors provides a sense of place and welcome for new development. Project would include staff and consultant time to develop a coordinated							
Right-of-Way beautification and landscaping along major corridors	Ferndale	landscaping proposal, funding for materials and plants, and planting.	Public Works	300,000	TIB, TBD, Local, Federal, State	No	Yes		

		Construct on/off ramp						
		· · · ·						
		roundabouts along I-5 at exit 262 where they						
		intersect Main Street.						
		(1st entry)						
		Reconfigure and						
		widen overpass deck						
		to accommodate two						
		lanes in each						
		direction, as well as						
		non-motorized						
		connectivity.						
		Establish two-lane						
		roundabouts at both						
		north and south-						
		bound ramps;						
		reconfiguration of						
		ramps to prevent		4,000,000 (1st				
		existing main-line		entry) +	State and Federal			
Interstate 5 Exit 262		interruptions. (2nd		25,000,000 (2nd	Grants; WSDOT			
Roundabouts	Ferndale	entry)	Public Works	entry)	Funding	No	Yes	
			Public Works,					
		Roofing Replacement	Economic					
Vista Middle School	Ferndale	Project	Development	1,000,000	Capital funds	No	Yes	
			Public Works,					
Central Elementary		Roofing Replacement	Economic					
School	Ferndale	Project	Development	500,000	Capital funds	No	Yes	
		Repair and resurface	Public Works,					
Vista/Skyline paving		asphalt parking lots	Economic					
project	Ferndale	and bus loops	Development	550,000	Capital funds	No	Yes	
			Public Works,					
Custer Elementary		Exterior brick	Economic					
School	Ferndale	restoration and reseal	Development	800.000	Capital funds	No	Yes	

			Public Works,						
Custer Elementary		Roofing replacement	Economic						
School	Ferndale	project	Development	400,000	Capital funds	No	Yes		
Ferndale School			Public Works,						
District HVAC		Upgrade HVAC	Economic						
upgrade	Ferndale	Controls at 8 schools	Development	1,000,000	Capital funds	No	Yes		
		Upgrade school							
		facilities with secure							
		vestibules, single							
		visitor entry area with							
		camera and buzz-in							
Ferndale School		system, fencing where	Public Works,						
District Security		needed to create a	Economic						
Upgrade	Ferndale	secure facility	Development	1,000,000	Capital funds	No	Yes		
		Parking Lot and bus	Public Works,						
Custer Elementary		loop resurface and	Economic						
School	Ferndale	replacement	Development	200,000	Capital funds	No	Yes		
		Convert ballfields to							
		all-weather,							
		multisport surface,	Public Works,		Local, Federal,				
		update lighting and	Economic		State, Corporate				
Phillips 66 Ballfields	Ferndale	light standards	Development	2,000,000	donation	No	Yes	No	
		Reconstruct and							
		widen approximately							
		2,500' of existing							
		Ferndale Terrace							
		Roadway to City							
		standards, including							
		curb, gutter,							
		sidewalks, and			TIB,TBD, Local,				
		improvements to the			Federal, State,				
		City's stormwater,			Ecology				
Ferndale Terrance		water, and sewer			(stormwater				
Improvement	Ferndale	utilities.	Public Works	5,000,000	component)	No	Yes	Yes	

		Two lane roundabout							
		or roundabout with							
		an eastbound slip lane							
		to replace an existing							
		compact roundabout,							
		associated with the							
		Thornton Street							
		Extension. Project							
		includes a							
		pedestrian/bike							
		extension beneath the							
		freeway overpass to							
		connect to existing							
Interstate 5 Exit 263	Ferndale,	non-motorized access	Public Works,		WSDOT Funding,				
Roundabouts	WSDOT	to the east and west.	WSDOT	30,000,000	Federal, State	No	Yes	No	
		Reconstruct							
		approximately 1,000'							
		of existing roadway							
		adjacent to new							
		Ferndale High School							
		campus. Establish							
		school bus parking,							
Golden Eagle Drive,		improve motorized							
Shuksan Drive, and	Ferndale,	and non-motorized			Local School Levy,				
Ferndale High School	Ferndale	interface, construct	Ferndale School		REET, Local, State,				
frontage	School District	sidewalks.	District	2,000,000	Federal funding	No	Yes		
		Corridor							
		reconstruction project							
		to reconfigure and							
Interstate 5 Exit 266		widen overpass deck							
Interchange		and ramps and							
Reconfiguration and		resolve rail and			State and Federal				
Corridor		industrial traffic			Grants; WSDOT				
Improvements	Ferndale	congestion associated	Public Works	50,000,000		No	Yes	No	
1		0	1					-	1

		with Whatcom							
		County's primary							
		industries at Cherry							
		Point.							
		Reconstruct							
		approximately 2,000 lf							
		of an existing							
		roadway, including							
		sidewalks and utility							
		improvements.							
		Project would make							
		additional serviced			City Transportation				
Douglas Road		land available for			Benefit District				
Reconstruction	Ferndale	development.	Public Works	2,700,000	funding	No	Yes	No	
		Construct a ~2,000 lf							
		boardwalk/trail from							
		the Ferndale Public							
		Library to the Phillips							
		66 Ballfields,							
		rehabilitate a							
		declining wetland							
		area. Boardwalk							
		would increase							
		commerce within the							
		Downtown core,			EDI, State Grant,				
		including further			Park Mitigation				
Schell Marsh		redevelopment of the			Fees, Private				
Boardwalk	Ferndale	area.	Public Works	1,500,000	Donations	Yes	Yes	No	
		Replace existing fish							
		barrier culvert with a							
		new fish-friendly							
		culvert, reconstruct							
Malloy Culvert		bridge deck and			EDI, Stormwater				
Reconstruction	Ferndale	extend City utilities to	Public Works	3,000,000	Funding	Yes	Yes	Yes	

		an unserviced and							1
		undeveloped							
		industrial area within							
		the City.							
		Initiate updates to the							
		City of Ferndale Water							
		Treatment Plant,							
		incorporating Reverse							
		Osmosis (RO) and							
		other treatment							
		capabilities in order to							
		properly treat and							
		combine water from							
		the City's various							
		wells and to complete							
		the City's conversion							
		from Nooksack River							
Ferndale Water		water to a more-			Local Funding				
		diverse and sustainable water			(Utility				
Treatment Plant	Ferndale		Public Works	8 000 000	subscribers), State	Yes	Yes	Underwow	
Upgrades	remuale	rights portfolio Construct new stage		8,000,000	funding, EDI	res	res	Underway	
		to replace existing							
		stage that has							
		reached the end of its							
		useful life. The new							
		stage will serve as a							
		destination for							
		tourists and residents							
		and will support							
		existing and new							
		community events, as			Local Funding,				
Ferndale Village		well as the			Ferndale ARPA				
Stage Construction	Ferndale	revitalization of	Public Works	500,000		Yes	Yes	Underway	
Stage construction	remune			500,000	1 41145	105	105	Chaciway	

Lake Whatcom Water & Sewer District									
Ferndale Synthetic Turf Field	Ferndale	Install synthetic field and lighting that would provide for year round use by the local community and large outside groups that does not currently exist.	Public Works, Economic Development	3,500,000	EDI, public, private	Yes	Yes	Νο	
Ferndale Douglas Well Construction	Ferndale	Downtown Ferndale. The new stage will expand performance offerings beyond what is currently possible. Construction: 2024- 2025 Construct a new municipal well on City-owned property to create additional access to existing aquifers and create additional redundancies within the City's overall water system portfolio	Public Works	2,000,000	Local Funding (Utility subscribers), State funding, EDI	Yes	Yes	Yes	

					1,515,000 FEMA				
		Replace an aging			grant, 220,000				
		(1971) reservoir with			federal earmark,				
					· · · · · · · · · · · · · · · · · · ·				
		two new reservoirs			345,000 District				
		meeting current			Water			Yes (construct	
Division 7 Reservoir	Sudden Valley	seismic standards	Public Works	2,080,000	Reinvestment Fund	No	Yes	2024)	2023
		Renovate existing							
Lakewood Lift Station	South Shore,	sanitary sewer lift			Sewer			Yes (construct	
Renovation	Lake Whatcom	station	Public Works	600,000	Reinvestment Fund	No	No	2024)	2023
		Renovate existing							
Rocky Ridge Lift	South Shore,	sanitary sewer lift			Sewer			Yes (construct	
Station Renovation	Lake Whatcom	station	Public Works	600,000	Reinvestment Fund	No	No	2024)	2023
		Replace existing							
Sudden Valley Water		chlorine contact basin			170,000 FEMA				
Treatment Plant		with tank sized to			grant, 300,000				
Chlorine Contact		meet full plant			District Water			No <u>(construct</u>	
Basin	Sudden Valley	capacity	Public Works	2,000,000	Reinvestment Fund	No	Yes	2026)	2024
					\$1,110,000 FEMA				
Geneva Reservoir					grant, \$160,000				
		Seismic upgrades to	Dulatio		District Water			No (construct	
Seismic Retrofits	Geneva	existing reservoir	Public Works	1,270,000	Reinvestment Fund	No	Yes	2026)	2024
Agata Day Lift Station		Renovate existing							
Agate Bay Lift Station	Northshore-	sanitary sewer lift			Sewer			No (construct	
<u>Renovation</u>	Lake Whatcom	station	Public Works	1,280,000	Reinvestment Fund	No	Yes	2027)	2024
						<u></u>			
Lummi Nation	Please note: the	Lummi Nation maintains	their own CEDS and CE	DS Project List					
Projects		h them for their full list of							
TOJECIS									
Lundon Duciente									
Lynden Projects									

		Upfit City's WWTP to accommodate rapidly increasing food processing and residential loads associated with regionally significant economic growth. The project will replace original treatment technology with <u>more</u> <u>efficient digester</u> <u>aeration capability</u> <u>and add a second</u> press to increase the			City Sewer Fund, EDI, SRF IoanPreliminary engineering funded by \$2M SRF Ioan against City Wastewater Fund,				
Waste Water		rate of solids wasting	Public Works,		\$12M SRF loan				
Treatment Plant		and removal.energy	Economic		application				
Capacity and Energy		saving equipment and	Development, Food		outstanding, \$3M				
Improvements <u>Phase</u>		more efficient MLE	Security, Climate	17,000,000	needed, \$3M EDI				
<u>3</u>	Citywide	processing capability.	Resiliency	<u>3,000,000</u>	app	Yes	Yes	2024	2025/2026
		Construct new							
		roundabout at							
		Berthusen Rd							
		intersection.							
		Reconstruct 20-foot							
		roadway to industrial standard including							
		curbs, gutters,			Partially funded by				
		sidewalks, utilities,			CERB loan at \$4.5M				
West Main Street		and storm drainage.			for 2026				
Industrial and		Replace and upgrade	Public Works,		construction, \$1M				
Mobility	West Lynden	culvert and bridge	Economic		local TIF, \$1M				
Improvements	Commercial	over unnamed	Development, Food		needed, \$1M EDI				
(Phases 2&3)	Area	drainage ditch. The	Security	6,400,000	арр	Yes	Yes	2024	2025/2026

		improved road will provide food processing/packing and other industries with all-weather truck access to State Route 539, Birch Bay-Lynden Road and I-5 to the west.							
		Reconstruct West Front Street between Tromp Road and Duffner Drive to all- weather industrial standard including curbs, gutter, water, sanitary sewer, and stormwater to prepare for continued growth of Lynden's industrial area. This improved road will provide industrial properties with all- weather truck access to State Route 539,			EDI, TIB, local Transportation				
West Front Street All-		Birch Bay-Lynden			Impact Fees, Other				
Weather Arterial		Road and I-5 to the			Federal, State and				
Street Improvements	West Lynden	west.	Public Works	3,300,000	Local funds	Yes	Yes	2026	2028

		-							T
		Construct a new							
		crossing on Pepin							
		Parkway alignment							
		and build endangered							
		salmon habitat to							
		allow for relocation of							
		year-round water							
		flowing in north-south							
		deep roadside ditches							
		along Double Ditch							
		Road to a newly							
		constructed channel							
		halfway between the							
		Benson and Double							
		Ditch roads. This will							
		allow City to construct							
		new Parkway to							
		accommodate							
		growth, improve							
		transportation safety,							
		more effectively move							
		freight in and out of							
		the City, protect							
		endangered salmon,							
		and manage							
		stormwater. Creek			EDI; local				
		relocation will better			Transportation				
		protect existing			Impact Fees;				
		neighborhoods from			Federal RAISE,				
		flooding events and	Public Works,		NOAA, Connecting				
Pepin Parkway		provide improved	Economic		Communities; State				
Crossing and Creek		habitat for ESA listed	Development,		and other local				
Realignment	Lynden UGA	fish.	Habitat	7,000,000	funds	Yes	Yes	2026	2028

		The Lundon							
		The Lynden							
		Downtown HBD has							
		seen an exciting							
		rejuvenation in recent							
		years, and parking is							
		at a premium. The old							
		water treatment plant							
		was demolished in							
		2019 following the							
		construction of the							
		new plant further to							
		the south. This vacant							
		site is available for							
		redevelopment as a							
t	ynden's	parking area or							
D	Downtown	structure. This project							
Downtown Parking - H	listoric	has been requested	Public Works,						
Old Water Treatment B	Business	by the Downtown	Economic		EDI, TBD, TAP, City				
Plant Site D	District (HBD)	Business Association.	Development	1,250,000	General Fund	Yes	Yes	2028	2030
		Reconstruct and							
		widen the alley							
		running behind (south							
		of) the businesses							
		located on Front							
		Street. This alley							
		provides critical							
		access for							
		delivery/service and							
		emergency vehicles to							
Ľ	ynden's	HBD businesses. This							
	, Downtown	project would include			EDI, TIB, TBD,				
Judson Service Alley H	listoric	undergrounding of	Public Works,		Other				
			•						
Reconstruction and B	Business	overhead utilities,	Economic		Federal/State/Local				

		and hinder access.							
		Private utility							
		revisions.							
					City Transportation				
					Improvement Fees,				
		Design an arterial			City Transportation				
		bypass to move			Benefit District,				
		eastbound traffic	Public Works,		Surface				
	Reviewview at	around downtown	Economic		Transportation				
Riverview Extension	Hannegan Road	Lynden.	Development	500,000	Block Grant, EDI	Yes			
	mannegan noua	<u>Lynden.</u>	Development	<u>300,000</u>	DIOCK OFUIL, EDI	105			
No alco alc Droio sta									
Nooksack Projects		E to dillo forma main							
		Extend the force main							
		from the Garfield							
		sewer pump station to							
Garfield Force Main		Pump Station No. 4 in			City Sewer fund,				
Extension	Nooksack	Everson.	Public Works	1,000,000	PWTF	No	Yes	No	-
	Please note: the	Nooksack Indian Tribe ma	aintains their own CEDS	and CEDS Project L	ist				
		n them for their full list of							
	Thease check with	r them for their full list of							
Nooksack Indian									
Tribe Projects									
	Nooksack								
	Unincorporated								
	Tribal Lands /	Development of a	Public Health,		EDI, P3				
	Unincorporated	Tribal Health Clinic	Economic		Partnership, Tribe,				
Nooksack Tribal	Whatcom	that includes dental	Development, Public	25<u>42</u>,000,000<u>–</u>	BIA, EDA Disaster -				
Health Clinic	County	services	Works	48,000,000	COVID	Yes	Yes	90%	1

Hwy 542 & Deming Road Roundabout	Nooksack Unincorporated Tribal Lands / Unincorporated Whatcom County	Construct roundabout	Nooksack Tribal Transportation Program, Economic Development, WADOT	1,5<u>3,0</u>00,000	BIA, Federal, State, County	No	Yes	
	Nooksack							
	Unincorporated							
	Tribal Lands /		Public Health.		EDI, P3			
	Unincorporated	Expansion of mental	Economic		Partnership, Tribe,			
Nooksack Wellness	Whatcom	health and substance	Development, Public		BIA, EDA Disaster -			
Program	County	recovery services	Works	6,000,000	COVID	Yes	Yes	
Nooksack Rural Broadband	Nooksack Unincorporated Tribal Lands / Unincorporated Whatcom County	Construction and Expansion of rural broadband	Nooksack Tribe, IT, Economic Development, RedLine Communication	7,200,000	(NTIA) U.S. Dept. of Commerce	No	Yes	
Port of Bellingham								
Projects								
Whatcom County Agriculture Research Center	Whatcom County	To develop a county- wide research center to support agricultural innovation in Whatcom County.	Economic Development, Agriculture	3,500,000	EDI, state grant	Yes	Yes	

		T			EDA, CERB, WA				
		To support physical	F		Commerce, State				
		infrastructure related	Economic		Legislative Grant,				
Fund Alcoa/Intalco		to plant and plant	Development,		EPA Brownfields				
site for clean energy	Whatcom	access for clean	Workforce, Energy,		grants, local, and				
projects	County	energy projects.	and Public Works	10,000,000	private/developer	No	Yes		
					CERB, Whatcom				
					County EDI,				
					federal, state,				
		Construction and	Public Works,		local, WA State				
Rural Broadband	Whatcom	expansion of rural	Economic		Broadband office,				
Construction Project	County	broadband network	Development	30<u>54</u>,000,000	Port <u>, BEAD</u>	Yes	Yes		
Mooring									
Improvements to	Bellingham	Design and construct							
Bellingham Shipping	Shipping	new mooring dolphins							
Terminal	Terminal	and fendering system.	Public Works	12,000,000	Federal, state, port	No	Yes	No	
		Develop boat haul out							
		/ travel lift on the							
		northside of the							
		Whatcom Waterway							
	Bellingham	with a private partner.			Federal, state,				
Marine Trades Area	Waterfront	Feasibility, design, and			port; Whatcom				
Travel Lift	District	construction.	Public Works	2,000,000	County EDI	Yes	Yes		
		Provide infrastructure							
		on a 4.5 acre							
		industrial site behind							
Mt Baker Products	Bellingham	Mt Baker Products to			Federal, state,				
Peninsula	Squalicum	support new marine			port; Whatcom				
Improvements	Waterfront	trades activity	Public Works	2,000,000	County EDI	Yes	Yes		

									T1
		Reconstruct Port-							
		owned Schultz Way							
		road to city standards							
		as a secondary							
		arterial, serving							
		existing port tenants							
		and extending it to							
	Bellingham	the Mt Baker Products			Port; State;				
Schultz Way	Squalicum	peninsula to serve			Federal; Whatcom				
Improvements	Waterfront	new tenants.	Public Works	2,500,000	County EDI	Yes	Yes		
		Received MARAD							
		status as a terminal							
		point on the Pacific							
		M-5 Maritime							
		Highway Route and							
Marine Highway Port		make necessary							
designation for the		repairs and							
Bellingham Shipping		reconfiguration to the							
Terminal and		BST "Rail Span,"							
preparation of		allowing it to handle							
facilities to service	Bellingham	barge calls and			\$4.7 million grant				
resulting in "short	Shipping	resulting inbound and			application in with				
sea" routes	Terminal	outbound cargo flow.	Public Works	5,100,000	MARAD, Port	No	Yes	<u>30%</u>	
		Infrastructure							
		improvements to the							
		18 acres of							
		immediately buildable							
		property in the ALIP							
Airport Industrial	Bellingham	to support business			Port; State;				
Park Infrastructure	Airport	expansion and			Federal; Whatcom				
Improvements	Industrial Park	attraction.	Public Works	2,500,000	EDI	Yes	Yes		

		Dock and moorage							
		system in the							
		Whatcom Waterway							
		to serve visiting							
		commercial and							
	Dell'ssheet	recreational boaters,			Deal Clair				
	Bellingham	improve water access			Port; State;				
Visitor Moorage at	Waterfront	and stimulate local		1 000 000	Federal; Whatcom	Mar	Maria		
GP Pier	District	spending.	Public Works	1,000,000	County EDI	Yes	Yes		
		Renovate historic							
	Bellingham	former GP ethyl			Port; State;				
Alcohol Plant	Waterfront	alcohol plant for			Federal; Whatcom				
Renovation	District	commercial uses.	Public Works	14,000,000	County EDI	Yes	Yes		
		Construct covered							
		area to store/repair							
		fishing gear, provide a							
		fresh seafood market							
	Bellingham	and host marine			Port; State;				
	Squalicum	trades and community			Federal; Whatcom				
Fishers Pavilion	Harbor	events.	Public Works	1,100,000	County EDI	Yes	Yes		
		Infrastructure							
		improvements to							
		support facilitate for							
		boat haul-out,							
		storing/repairing							
		fishing gear, fish							
Blaine Wharf District		processing upland			Port; State;				
Marine Industrial		boatyard/small			Federal; Whatcom				
Area	Blaine Harbor	boatyard expansion.	Public Works	5,000,000	County EDI	Yes	Yes		
		Power and broadband							
	Bellingham	upgrades to the	Public Works,						Q4
Bellingham Shipping	Shipping	Bellingham Shipping	Economic						2024/Q1
Terminal Repower	Terminal	Terminal warehouses.	Development	3,038,169	Port, Federal	No	Yes	Yes	2025

	Bellingham	Repairs and	Public Works,		Port, Federal,				
Bellingham Shipping	Shipping	rehabilitation of the	Economic		MARAD, PIDP FY20				
Terminal Pier Rehab	Terminal	main BST pier.	Development	5,686,990	grant	No	Yes	Yes	2024 2025
		Dredging and under							
	Bellingham	dock realignment	Public Works,		Port, Federal,				
Bellingham Shipping	Shipping	needed in order to	Economic		MARAD, PIDP FY20				
Terminal Dredging	Terminal	serve larger ships.	Development	5,323,850	grant	No	Yes	Yes	2024 2025
		Port tenant plans to							
		reconnect the BST Log							
		Pond to the BNSF							
		main line via a newly							
		reconfigured rail spur.							
		Supported by the Port	Public Works,		Private <u>, \$17.9</u>				
Rail Spur		but subject to BNSF	Economic		million RAISE grant		Unclear		
Reconnection	BST Log Pond	approval.	Development	<u>1</u> 7, <u>9</u> 500,000	received	No	<u>Yes</u>		
		Finish incomplete							
		Roeder Ave conduit to							
		Waterfront							
		Development (all							
		intersections), after							
	Bellingham	completion install	Public Works,		Port, State,				
	Waterfront	fiber to Waterfront,	Economic		Federal, Whatcom				
Waterfront Fiber	District	build a small ISP room	Development	3,000,000	County EDI	Yes	Yes		
		Install conduit to west							
	Bellingham	side of Airport runway	Public Works,						
Airport Fiber	International	for future	Economic						
upgrades	Airport	development	Development	1,000,000	Port, Federal <u>, AIP</u>	No	Yes		
		Install water, sewer,							
		and electric lines on							
		the west side of							
		airport runway for							
	Bellingham	future development.	Public Works,						
Airport utility	International	Wetland mitigation	Economic						
upgrades	Airport	and environmental	Development	5,000,000	Port, Federal, <u>AIP</u>	No	Yes		

		impact study may be							
		required							
		Replace fender pile,							
		walers and chocks and							
		upgrade to steel							
		fenders with HDPE							
		sleeves. Plus add 50'							
		of new fender pile							
China and Dian Familian	Fairlan	walers, chocks and							
Shipyard Pier Fender	Fairhaven	cleats to enhance	Public Works	1 5 60 000	Port	No	No		
Pile upgrades	Shipyard	moorage Design & permit FMIP		1,560,000	POIL	NO	INO		
		stormwater							
		improvements,							
		including site							
		improvements and							
		seaview flooding							
FMIP stormwater		(raise site).							
improvements,	Fairhaven	Construction costs not							
including site	Marine	included until design							
improvements	Industrial Park	completed.	Public Works	620,000	Port	No	No		
	Central	Non-exclusive Fit-up							
Fit-up float	Waterfront	Float in I&J Waterway	Public Works	1,251,000	Port	No	No		
		Two pedestrian							
		bridges connecting							
	Bellingham	Bellingham	Public Works,						
<u>Millworks</u>	Waterfront	Downtown to the	Housing, Economic		EDI, local, state,				
Pedestrian Bridges	<u>District</u>	Waterfront district.	<u>Development</u>	4,000,000	<u>federal</u>	Yes	Yes	<u>No</u>	<u>2027</u>
		A federal inspection							
		station for the	Public Works, Public						
Federal Inspection		international arrivals	Safety, Economic	45,000,000	EDI, local, state,	TRO	Mar		
<u>Station</u>	BLI	terminal at BLI.	<u>Development</u>	<u>15,000,000</u>	federal, AIP	<u>TBD</u>	<u>Yes</u>		

		<u>A new air traffic</u>	Public Works, Public						
		control tower at BLI	Safety, Economic		EDI, local, state,				
New ATC Tower	BLI	airport.	Development	100,000,000	federal, AIP	TBD	Yes		
Squalicum Harbor			Public Works,						
Rebuild (Inner	Bellingham	A rebuild of the inner	Economic		EDI, local, state,				
Harbor)	Waterfront	harbor.	Development	49,400,000	federal	TBD	Yes		
PUD #1									
		Construct utility							
		infrastructure to							
		support commercial	Public Works,						
	Various areas,	and industrial	Economic		PUD, Dept. of				
Utilities	rural Whatcom	development, and job	Development, Job		Commerce, EDI,				
infrastructure	County	creation	Creation	10,000,000<u>0</u>	Private	<u>YesNo</u>	Yes		
		Construct water							
		system infrastructure							
		projects to store,							
		move and use new			Dept of Commerce,				
		sources of water to	Public Works,		Dept of				
		supply water for	Economic		Agriculture, private				
	Various areas,	agriculture,	Development,		land owners, Dept				
Water supply	rural Whatcom	streamflow and	Ecosystem		of Ecology, PUD ,				
infrastructure	County	municipal purposes	Enhancement	30<u>25</u>,000,000	EDI	<u>YesNo</u>	Yes	<u>No</u>	
		Working with dairies							
		and other agricultural							
		operations, develop							
		waste-to-energy and	Renewable						
		waste-water	Resources,						
Alternative and		reclamation projects	Economic		PUD, Dept. of				
renewable energy,	Agriculture	for electric, gas and	Development, Public		Ecology, Dept. of				
water conservation,	operations,	clean water	Works, Ecosystem	F 000 0000	Commerce,	VecNe	Vee		
water reuse	dairy farms	production	Rehab	5,000,000<u>0</u>	Private , EDI	<u>YesNo</u>	Yes		

T									
		Construct electric							
		service infrastructure							
		to support							
	Western	commercial and	Public Works,		PUD, Dept. of				
Electric utility	Whatcom	industrial	Economic	30,000,000	Commerce,				
infrastructure	County	development	Development	<u>50,000</u>	Private , EDI	<u>¥esNo</u>	Yes	<u>No</u>	
		Construct varous							
		types of renewable							
		energy facilities							
		including solar, wind	Public Works,						
	Various areas	and alternative	Economic		PUD, Dept. of				
	of Whatcom	renewable fuels	Development,		Commerce,				
Renewable energy	County	productions	Energy	10,000,000<u>0</u>	Private , EDI	<u>YesNo</u>	Yes		
		Construct fiberoptics							
		and other							
		communication			Dept of Commerce,				
		system infrastructure			State Broadband				
		to support economic	Public Works,		office, Federal				
		development, public	Economic		Broadband				
		safety, health	Development, Public		funding, CERB, Port				
	Rural Whatcom	systems, and	Safety, Public	20,000,000	of Bellingham,				
Telecommunications	County	educational systems	Health, Education	<u>15,000,000</u>	PUD, EDI	Yes	Yes	<u>No</u>	
Sumas									
		Demolish existing							
		grandstand and							
		replace it with a new							
		3,500-spectator							
		grandstand and arena							
		area. Project also							
		includes restrooms,							
		concessions,	Public Works,						
						1	1	1	
Howard Bowen Event		retractable stage,	Economic		State and Local			Yes - Phase 1 of	

		two baseball							
		diamonds and							
		development of a new							
		soccer field.							
		Replace bleachers at							
		Sumas Rodeo			State Grant;				
		Grounds and			Washington				
Designal Degraptional		associated fields.			Wildlife &				
Regional Recreational									
Facility		Upgrade existing			Recreational			.,	2024
Enhancements	Sumas	facilities and lighting.	Public Works	700,000	Program	Yes	Yes	Yes	2021
		Reconstruct Sumas							
		Avenue from Front							
Sumas Avenue		Street to Garfield			STP; City Street			Yes - Phase 1 of	
Reconstruction	Sumas	Street.	Public Works	2,300,000	Fund	No	Yes	3	2023
		Adding crosswalks and							
		pedestrian crossing							
		signals to existing							
		roadway intersections							
Cherry Street and		on Cherry Street (SR							
Front Street		9) and Front St (SR			State and Local				
Crosswalks Upgrade	Sumas	547)	Public Works	200,000	funds, EDI	Yes	Yes		
Whatcom Council of									
Governments									
		Funding for							
		countywide program							
		to reduce travel							
		demand through the							
		use of walking,							
	Whatcom	bicycling, carpooling	Economic		Federal, State and				
Whatcom Smart Trips	County	and transit.	Development	100,000	local funds	Yes	Yes	-	-
							1	1	<u> </u>

		Funding for INTC o							
		Funding for IMTC, a coalition of U.S. and							
		Canadian government			Federal, State and				
		and business entities			local funds (IMTC				
		that identifies and			has received				
		promotes			funding from the				
	Whatcom	improvements to			Province of British				
	County, State	mobility and security			Columbia and the				
	of Washington,	for the four border			Canadian federal				
International	British	crossings that connect			government to				
Mobility and Trade	Columbia,	Whatcom County and			provide local				
Corridor Program	Canada and	the Lower Mainland			matching funds for				
(IMTC)	U.S.	of British Columbia.	Planning	100,000	U.S. federal grants)	Yes	Yes	_	_
	0.5.			100,000		103	103		
Whatcom County									
Atwood Road Culvert		Culvert replacement							
Replacement Project	Ferndale	project	Public Works	600,000	EDI	Yes	Yes		
	Whatcom	project		000)000		1.00			
	County	Repair failing roof and							
Courthouse exterior	Courthouse	exterior	Public Works	6,000,000	EDI, REET I	Yes	Yes		
	1500 North			, ,	Federal, state, local				
State Street remodel	State Street	WayStation Project	Public Works	9,467,000	grants, EDI	Yes	Yes		
	322 N.			, ,	<u> </u>				
	Commercial	Remodel for							
Civic Center remodel	Street	reorganization	Public Works	7,700,000	Civic Center Fund	No	Yes		
	509 Girard	Repair and upgrade							
Girard Street repair	Street	building	Public Works	511,000	EDI	Yes	Yes		
	Whatcom		Public Works, Public						
New Jail	County	Construct new jail	Safety	87,000,000	Bonds	No	Yes		
	Whatcom	Construct new	Public Works, Public	• •					
New Sheriff's Office	County	Sheriff's office	Safety	13,000,000	REET I	No	Yes		
		New dayholding	-	· ·		1			
	Public Safety	facility, life and safety	Public Works, Public						
Existing jail remodel	Building	improvements	Safety	7,000,000	General Fund	No	No		

	Forest St.	Construct Affordable						
Affordable Housing	Annex, 1000	Housing and Child			EDI, Capital Funds,			
and Child Care	North Forest St.	Care	Public Works	20,000,000	Grants	Yes	Yes	
		Trail and trailhead						
		development						
		(parking, bridges,						
South Fork Park		restroom, paths) incl.			REET II, Park			
Development	Whatcom	<u>Nesset FarmBridges</u>	Public Works, Parks		Improvement			
<u>Complex</u>	CountyAcme	and trail development	& Rec, Tourism	<u>13</u> , 050<u>000</u>,000	Fund, state grant	No	Yes	
	Whatcom	Construct new			REET II, EDI, capital			
Birch Bay Beach Park	County<u>Birch</u>	waterfront park <u>with</u>	Public Works, Parks		funds, federal,			
Development	<u>Bay</u>	restroom facility	& Rec, Tourism	4,750<u>5,441</u>,000	state, local grants	Yes	Yes	
		Exterior building and						
		parking						
		improvements,						
		redevelopment incl						
Plantation Range		lead capture and						
post remediation		<u>containment</u> Replace						
<u>Capital</u>		HVAC and roof, make						
ImprovementsHVAC	Plantation <u>Rifle</u>	improvements to	Public Works <u>, Park</u>	1,070,296	REET I, REET II, EDI,			
and Roof	Range	building	<u>& Rec</u>	<u>2,000,000</u>	state grant	Yes	Yes	
		Utilities, road, day-use						
		area, campground,						
Silver Lake Park		restroom	Public Works, Parks					
Improvements	Silver Lake Park	improvements	& Rec, Tourism	7,772<u>4,575</u>,000	REET II	NoYes	No <u>Yes</u>	
		Whatcom County						
		Integrated Public						
		Radio Network Project						
		builds a public safety						
 _		radio system for use						
Emergency		by all first responder	Public Works, Public		\$1 million invested,			
Management Radio	Whatcom	agencies in Whatcom	Safety,	C 000 000	REET I, EDI, state	N.	Mar	
System	County	County, its political	Telecommunications	6,000,000	and federal grants	Yes	Yes	

		subdivisions, and interoperability with regional partners.						
Nesset Farm House Restoration	Nesset Farm	Restore historical home, restroom	Public Works, Parks & Rec, Tourism	690,000	Nesset Foundation	No	No	
	Lookout Mtn	Implement next phase of the 2026 Lookout Mtn Forest Preserve and Lake Whatcom Recreational Trail Plan (inc. t∓rail						
Lake Whatcom	Forest Preserve	development and						
Watershed Trail	and Lake	parking	Public Works, Parks		REET II, state grant,			
<u>Development</u> s	Whatcom Park	improvements)	& Rec, Tourism	4 <u>6</u> , 000<u>300</u>,000	donations	No <u>Yes</u>	Yes	
East Whatcom		Parking and ADA access improvements, exterior facility						
		improvements facility to include food						
Regional Resource Center expansion		bank distribution						
projectinfrastructure		center and additional	Public Works, Parks					
improvements	Kendall	multiuse space	& Rec	2,3 500,000	REET I , state grants	No Yes	Yes	
		Drainage		, <u> </u>	,			
Selder Road	Birch Bay	improvement	Public Works	110,000	BBWARM, REET I	No	Yes	
Smith Road /								
Northwest Road	Whatcom							
roundabout	County	Install roundabout	Public Works	5,000,000	Road Fund	No	Yes	

Canyon Lake	Whatcom		Public Works, Parks						
Community Forest	County	Access road repair	& Rec, Tourism	135,000	REET II	No	No		
		Construct trailhead							
		and amenities.							
	Lake Whatcom	including parking,	Public Works, Parks		REET II, state				
Lake Whatcom Park	Park	shelter, restrooms	& Rec, Tourism	2,305,000	grants	No	Yes		
		Construct a 1.58 mile			<u> </u>				
		berm to provide soft							
		shore erosion							
		protection, habitat							
		enhancement, and to							
		encourage pedestrian			REET II, BBWARM,				
Birch Bay Drive		use along Birch Bay	Public Works, Parks		Road Fund, Flood				
Pedestrian Facility	Birch Bay Drive	Drive	& Rec, Tourism	13,000,000	Fund, federal grant	No	Yes		
BBWARM	Harborview				BBWARM, REET II,				
Harborview Road	Road	Culvert replacement	Public Works	2,400,000	Road Fund	No	Yes		
		Drainage and water							
BBWARM Lora Lane	Birch Bay	quality improvement	Public Works	2,100,000	BBWARM, REET II	No	Yes	<u>Yes</u>	
	Lake								
LW- BBWARM	WhatcomBirch	Drainage and water			LWSU<u>BBWARM</u>,				
Wooldridge/Hillsdale	<u>Bay</u>	quality improvement	Public Works	2,100,000	REET	No	Yes	<u>No</u>	
		Drainage and water							
Eagle Ridge / Austin Ct	Lake Whatcom	quality improvement	Public Works	1,200,000	LWSU, REET	No	Yes	<u>No</u>	
Austin Court	<u>Whatcom</u>	<u>Stormwater</u>							
<u>Stormwater</u>	<u>County</u>	improvements	Public Works	<u>740,000</u>	<u>LWSU/REET</u>	<u>No</u>	<u>No</u>	<u>No</u>	
Sudden Valley		Drainage and water							
stormwater	Sudden Valley	quality improvement	Public Works	565,000	LWSU, REET II	No	Yes		
Sudden Valley		Stormwater							
stormwater	Lake Whatcom	improvements	Public Works	640,000	REET II	No	Yes	<u>No</u>	
	Whatcom	Relocate and replace							
Relocate morgue	County	morgue	Public Works	2,000,000	REET	No	Yes		
	Whatcom								
NW Annex	County	Building replacement	Public Works	8,388,000	EDI	Yes	No		

Maple Falls									
Community Park &		Construct restrooms,							
Trail	Maple Falls	parking, trail <u>head</u>	Public Works, Parks		REET II, state				
Corridor Development	Park	improvements	& Rec, Tourism	900<u>1,025</u>,000	grants	No Yes	Yes		
			,						
Lighthouse Marine		Repair boat launch	Public Works, Parks						
Park Launch	Point Roberts	(2018 storm damage)	& Rec, Tourism	50,000	REET II	No	No		
Hovander Park Farm	Hovander Park	Reconstruct farm	Public Works, Parks						
Animal Exhibit	Homestead	animal exhibit	& Rec, Tourism	240,000	REET II, donations	No	No		
Hovander Park									
Roadway & Access	Hovander Park	Road and parking lot	Public Works, Parks		REET II, state				
Improvements	Homestead	improvements	& Rec, Tourism	2,430,000	grants	No	Yes		
		Destination and							
Hovander Park &		wayfinding signage to							
Tenant Lake Sign	Hovander Park	Whatcom County Park	Public Works, Parks		EDI, City of				
Improvements	Homestead	attractions	& Rec, Tourism	100,000	Ferndale	Yes	No		
		Road, path and							
		parking, facility							
Hovander Homestead		renovations, shelter,							
Regional Park Master	Hovander Park	<u>restrooms,</u>	Public Works, Parks		EDI, REET 11, state				
Plan Implementation	Homestead	playground facilities	& Rec, Tourism	<u>5,100,000</u>	grants, LTAC	Yes	No		
Birch Bay-Lynden									
Road / Blaine Road	Whatcom				Road Fund, federal				
Intersection	County	Construct roundabout	Public Works	4,300,000	grant	No	Yes	No	
		Replace arterial road							
		surfaces on four			Road Fund, state or				
Pavement	Whatcom	commercially			federal pass				
Rehabilitation	County	important routes	Public Routes	6,500,000	through	No	Yes	No	
		Improve bicycle and							
		pedestrian safety							
Marine Drive Bike &		between Locust and			Road Fund, EDI,				
Pedestrian Facilities-	Whatcom	Alderwood; improve			state or federal				
Phase 2	County	recreational access	Public Works	3,000,000	grant	Yes	Yes	<u>No</u>	

Slater Road / I-5		Construct five roundabouts on Slater Road at its intersections with Northwest Road, Pacific Highway, northbound and southbound 1-5 on ramps, Rural Avenue to improve			Federal, state, local				
Interchange improvements	Slater Road	channelization and stop control	Public Works	30,000,000	funds; developer contributions	No	Yes		
Ferry System Modernization and Preservation	Gooseberry Point	Replace obsolete ferry and upgrade terminals	Public Works	40,000,000	Fare surcharge, Road Fund, bonds, CRAB, state budget, federal BUILD grant, federal Ferry Boat Program	No	Yes	No	
Ferry Replacement and Terminal Improvements	<u>Whatcom</u> <u>County</u>	Ferry redesign, terminal permitting, funding package	Public Works	<u>51,900,000</u>	<u>State, Road Fund,</u> <u>MAW, MIRAD</u>	No	<u>Yes</u>	No	
Birch Bay Vogt Community Library	Birch Bay	Construct building, parking	Public Works, Parks & Rec, Tourism	3,000,000	EDI, REET I	Yes	No		
Hovander Maintenance Building	Hovander Park Homestead	Construct <u>regional</u> <u>operations and</u> maintenance building	Public Works, Parks	<u>2,275540</u> ,000	EDI, REET II	Yes	No		
Hovander Maintenance Building	Hovander Park Homestead	Construct maintenance building	Public Works, Parks	275,000	EDI, REET II	Yes	No		

	Whatcom	Countywide signage	Economic						
Wayfinding Project	County	project	Development	2,754,000	EDI, LTAC	Yes	Yes		
Public Defense 1st	Whatcom	First Flood Tenant							
Floor Project	County	Improvement	Public Works	200,000	REET/EDI	Yes	Yes		
	Whatcom								
Assessors Remodel	County	Tenant Improvement	Public Works	200,000	REET/EDI	Yes	Yes		
	Whatcom								
ADA Courtroom	County	Tenant Improvement	Public Works	300,000	REET	No	Yes		
	Whatcom								
Williamson Way	County	Repair	Public Works	200,000	REEET	No	Yes		
General Govt Office		Acquire new office							
Space	Bellingham	building	Public Works	4,000,000	REET	Yes	Yes		
Prosecuting Attorney									
Remodel	Bellingham	Tenant Improvement	Public Works	350,000	REET	No	Yes		
Security Equipment									
Refresh	Bellingham	Tenant Improvement	Public Works	250,000	REEET	No	Yes		
					State (Commerce),				
	<u>Whatcom</u>	Short Term Treatment			Opioid Settlement,				
23 Hour Crisis Relief	<u>County</u>	and Care Facility	Public Works	<u>14,000,000</u>	<u>REET, EDI</u>	Yes	Yes		
5 th Superior Court	<u>Whatcom</u>	New courtroom in							
<u>Room</u>	<u>County</u>	<u>courthouse</u>	Public Works	<u>1,500,000</u>	State, REET	<u>No</u>	Yes		
Courthouse Parking	<u>Whatcom</u>	Re-pave courthouse							
Lot Resurfacing	<u>County</u>	parking lot	Public Works	<u>205,000</u>	<u>REET, EDI</u>	<u>Yes</u>	<u>Yes</u>		
Swift Creek Capital	<u>Whatcom</u>	Ongoing maintenance							
<u>Maintenance</u>	<u>County</u>	long term	Public Works	<u>35,000,000</u>	<u>State</u>	<u>No</u>	<u>Yes</u>	<u>No</u>	
		<u>Drayton Harbor,</u>							
2021 Flood Damage	<u>Whatcom</u>	Manley, Sunset,							
Repair Projects	<u>County</u>	Beach, Island	Public Works	<u>8,000,000</u>	FEMA, Road Fund	<u>No</u>	Yes	<u>No</u>	
	<u>Whatcom</u>	Multiple locations,			AOP, FBRB, Road				
Fish Passage Projects	<u>County</u>	design level only	Public Works	<u>7,000,000</u>	<u>Fund</u>	<u>No</u>	Yes	<u>No</u>	
		Countywide per year							
ADA Barrier Removal	<u>Whatcom</u>	expenditure in							
<u>Projects</u>	<u>County</u>	perpetuity	Public Works	<u>250,000</u>	Road Fund	<u>No</u>	Yes	No	

Birch Point Road		Stormwater and						
Improvements	Birch Bay	outfall improvements	Public Works	970,000	BBWARM / REET	No	Yes	No
Acme Woody								
Revetment Repair	Acme	Revetment repair	Public Works	<u>1,096,000</u>	FCZD, FEMA, state	No	Yes	No
	Whatcom	Levee protection and						
Abbott Levee	County	improvement	Public Works	<u>3,019,500</u>	FCZD, Road Fund	No	Yes	No
Dahlberg Wetland	Whatcom	Wetland mitigation						
Mitigation Site	<u>County</u>	<u>site</u>	Public Works	<u>2,854,500</u>	<u>FCZD</u>	No	Yes	No
Hudson Road Bridge	Whatcom				FEMA, FCZD, state,			
<u>#132</u>	<u>County</u>	Bridge replacement	Public Works	<u>5,993,000</u>	Road Fund	No	Yes	No
Glacier-Gallup	<u>Whatcom</u>	Alluvial fan						
Alluvial Fan	<u>County</u>	<u>replacement</u>	Public Works	<u>5,000,000</u>	FbD grant, FCZD	No	Yes	No
Ferndale Levee	<u>Whatcom</u>				City of Ferndale,			
Improvement	<u>County</u>	Levee improvements	Public Works	<u>20,203,000</u>	FbD grant, FCZD	No	Yes	<u>No</u>
					<u>FbD Grant,</u>			
<u>Floodplain</u>	<u>Whatcom</u>				Commerce Grant,			
<u>Acquisition</u>	<u>County</u>	Floodplain acquisition	Public Works	<u>5,000,000</u>	FEMA/CBDG, FCZD	<u>No</u>	<u>Yes</u>	NA
	<u>Whatcom</u>							
Marietta Acquisition	<u>County</u>	Marietta acquisition	Public Works	<u>125,000</u>		<u>No</u>		NA
High Creek Sediment	<u>Whatcom</u>	High Creek sediment						
<u>Trap</u>	<u>County</u>	<u>trap</u>	Public Works	<u>120,000</u>	<u>FCZD</u>	<u>No</u>	Yes	No
Central Shop Fuel	<u>Whatcom</u>	Central Shop fuel tank						
<u>Tanks</u>	<u>County</u>	<u>removal</u>	Public Works	<u>2,241,000</u>	Road Fund	<u>No</u>	<u>No</u>	No
		Central Shop						
Central Shop	<u>Whatcom</u>	stormwater			Road Fund, ER&R			
<u>Stormwater</u>	<u>County</u>	improvements	Public Works	<u>2,614,000</u>	<u>Fund</u>	<u>No</u>	<u>No</u>	Yes
		Multimodal path			<u>REET II, EDI, state</u>			
<u>Bay to Baker</u>	<u>Kendall to</u>	construction (10	Public Works, Parks		and federal grants,			
Multimodal Path	<u>Glacier</u>	<u>miles)</u>	<u>& Rec, Tourism</u>	<u>10,000,000</u>	donations	<u>Yes</u>	<u>Yes</u>	
		<u>New park</u>	Public Works, Parks					
Samish Park	Dittrich Park,	development adjacent	& Recreation,		EDI, REET II, state			
<u>Development</u>	Samish Lake	to Samish Lake	<u>Tourism</u>	<u>5,100,000</u>	grant, donations	Yes	Yes	

Governor's Point TrailheadGovernor's and restroom facilities)Public Works, Parks Recreation, TourismRecreation, 1,345,000REET II, EDIYesYesMC Parks Administrative Office Mitigation BankWhatcom countyReplace boiler and furnace with new HVAC system, tenant improvements to support staffing needs & RecPublic Works, Parks furnace with new HVAC system, tenant public Works, Parks Public Works, ParksREET II, EDIYesYesWC Parks Administrative Office Mitigation BankWhatcom countyFunding for a countywide wetland DevelopmentPublic Works, Economic DevelopmentPublic Works, Federal, state, local grants, Fire Impact grants, Fire Impact grants, Eire ImpactYes			New park						
Governor's Point TrailheadGovernor's PointHublic dincl. parking and restroom facilities)Public Works, Parks & Recreation, TourismREET II, EDIYesYesWC Parks Administrative Office CountyWhatcom support staffing needs countywide wetland Mitigation BankPublic Works, Parks Public Works, Parks Administrative OfficePublic Works, Parks Rec 1,1345,000REET II, EDIYesYesWC Parks Administrative Office CountyWhatcom countywide wetland mitigation bankPublic Works, Parks Public Works, Parks BRec Locomic Development1,160,000REET I, EDIYesYesWC Wetland Mitigation BankFacility to support staffing needsPublic Works, Parks Public Works, Parks Economic DevelopmentEDI, state, federal grants, Fire Impact grants, Fire Impact Federal, state, local grants, Fire ImpactYesYesWCED Admin HeadquartersFerndaleFerndalePublic Works, Public St. 41 (future support regionalSt. 60,000FeesTBDYesWCED Admin HeadquartersFerndaleFerndaleSt. 41 (future support regionalSt. 60,000FeesTBDYes									
Governor's Point TrailheadGovernor's Pointand restroom facilities)& Recreation, Tourism1,345,000REET II, EDIYesYesReplace boile and furnace with new HVAC system, tenant MVC system, tenant Administrative OfficeReplace boiler and furnace with new HVAC system, tenant support staffing needsPublic Works, Parks & RecImprovements to support staffing needsImprovements to & RecImprovements to support staffing needsImprovements to & RecImprovements to support staffing needsImprovements to & RecImprovements to & NetImprovements to & Net <td< td=""><td></td><td></td><td></td><td>Public Works Parks</td><td></td><td></td><td></td><td></td><td></td></td<>				Public Works Parks					
TrailheadPointfacilities)Tourism1,345,000REET II, EDIYesYesMelanoWeblace boiler and furnace with new HVAC system, tenant Administrative OfficeReplace boiler and furnace with new HVAC system, tenant support staffing needsPublic Works, Parks & RecImage: Second Se	Governor's Point	Governor's							
WC Parks Administrative OfficeWhatcom furnace with new HVAC system, tenant improvements to support staffing needsPublic Works, Parks & Rec1,160,000REET I, EDIYesYesWC Wetland Mitigation BankWhatcom county wide wetland Economic DevelopmentPublic Works, Economic DevelopmentTBDEDI, state, federalYesYesWCFD Admin HeadquartersFerndaleFerndalePublic Works, Public SafetyFederal, state, local grants, Fire Impact FeesYesYes					1 245 000		Voc	Voc	
WC Parks Administrative OfficeWhatcomfurnace with new HVAC system, tenant improvements to support staffing needsPublic Works, Parks & Recnew 1,160,000REET I, EDIYesYesWC Wetland Mitigation BankWhatcom CountyFunding for a countywide wetland mitigation bankPublic Works, Economic DevelopmentTBDEDI, state, federal grant, Fire ImpactYesYesWC Wetland Mitigation BankFacility to support current and future needs of Admin HQ, in preparation to vacate St. 41 (future response station)Public Works, Public SafetyFederal, state, local grants, Fire ImpactFederal, state,		Point		TOUTISTI	1,545,000		165	105	
WC Parks Administrative OfficeWhatcomHVAC system, tenant improvements to support staffing needsPublic Works, Parks & Rec1,160,000REET I, EDIYesYesYesYesWC Wetland Mitigation BankFunding for a countywide wetland mitigation bankPublic Works, EconomicFunding for a EconomicPublic Works, EconomicFunding for a EconomicYesYesYesYesWC Wetland Mitigation BankFacility to support current and future needs of Admin HQ, in preparation to vacate Est. 41 (future response station)Public Works, Public SafetyFederal, state, federal games, SpondowYes <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
WC Parks Administrative OfficeWhatcom CountyImprovements to support staffing needsPublic Works, Parks & Rec1,160,000REET I, EDIYesYesYesWC Wetland Mitigation BankWhatcom CountyFunding for a countywide wetland mitigation bankPublic Works, Economic DevelopmentTBDEDI, state, federalYesYesYesKC Wetland Mitigation BankWhatcom CountyFacility to support current and future needs of Admin HQ, in preparation to vacate St. 41 (future response station)Public Works, Public SafetySpool,000Federal, state, local grants, Fire Impact FeesTBDYesYes									
Administrative OfficeCountysupport staffing needs& Rec1,160,000REET I, EDIYesYesYesWC Wetland Mitigation BankFunding for a countyPublic Works, Economic DevelopmentPublic Works, Economic DevelopmentFacility to support current and future needs of Admin HQ, in preparation to vacate St. 41 (future response station)Facility to support support regionalFederal, state, federalYesYesYesWCFD Admin HeadquartersFerndaleFerndalePublic Works, Public SafetySafety\$5,000,000Federal, state, local grants, Fire Impact FeesTBDYesYes	MC Dealer	M/h et e e re		Dulalia Manlas, Daulas					
WC Wetland Mitigation BankWhatcom countyFunding for a countywide wetland mitigation bankPublic Works, Economic DevelopmentTBDEDI, state, federalYesYesFacility to support current and future needs of Admin HQ, in preparation to vacate HeadquartersFerndalePublic Works, Public SafetyFederal, state, local grants, Fire Impact FeesYesYesWCFD Admin HeadquartersFerndaleFerndalePublic Works, Public SafetySafety\$5,000,000FeesTBDYesYesTraining facility to support regionalSafety\$5,000,000FeesTBDYesYes					4 4 6 9 9 9 9				
WC Wetland Mitigation BankWhatcom countycountywide wetland mitigation bankEconomic DevelopmentTBDEDI, state, federalYesYesYesFacility to support current and future needs of Admin HQ, in preparation to vacate St. 41 (futureFacility to support current and future preparation to vacate SafetyFacility to support st. 41 (futureFederal, state, local grants, Fire Impact FeesYesYesYesWCFD Admin HeadquartersFerndaleFerndalePublic Works, Public Safety\$5,000,000FeesTBDYesYes	Administrative Office	County			<u>1,160,000</u>	<u>REETT, EDI</u>	<u>Yes</u>	<u>Yes</u>	
Mitigation BankCountymitigation bankDevelopmentTBDEDI, state, federalYesYesMesFacility to support current and future needs of Admin HQ, in preparation to vacateFacility to support current and future needs of Admin HQ, in preparation to vacateFacility to support support regionalFacility to support current and future preparation to vacateFacility to support current and future preparation to vacate SafetyFacility to support support regionalFacility to support response stationFacility to support response stationFacility to support response stationFacility to support response stationFacility to support support regionalFacility to support response stationFacility to support response stationFacility to support response stationFacility to support support regionalFacility to support support regionalFacility to supportMUCED Admin HeadquartersFerndaleFacility to support support regionalFacility to support support support regionalFacility to support support supportFacility to support support supportFacility t									
Facility to support current and future needs of Admin HQ, in preparation to vacate St. 41 (futureFacility to support current and future preparation to vacate St. 41 (futurePublic Works, Public SafetyFederal, state, local grants, Fire ImpactFederal, state, local grants, Fire ImpactYesWCFD Admin HeadquartersFerndaleresponse station)Safety\$5,000,000FeesTBDYes									
WCFD Admin HeadquartersCurrent and future needs of Admin HQ, in preparation to vacate St. 41 (future response station)Public Works, Public SafetyFederal, state, local grants, Fire ImpactFederal, state, local grants, Fire ImpactFederal, state, local grants, Fire ImpactYesTraining facility to support regionalTraining facility to support regionalSafetySafetySafetyFeesTBDYes	Mitigation Bank	<u>County</u>		<u>Development</u>	<u>TBD</u>	<u>EDI, state, federal</u>	<u>Yes</u>	<u>Yes</u>	
WCFD Admin Headquartersneeds of Admin HQ, in preparation to vacate St. 41 (future response station)Public Works, Public SafetyFederal, state, local grants, Fire Impact FeesTBDYesTraining facility to support regionalTraining facility to support regionalFeesTBDYes									
WCFD Admin Headquarterspreparation to vacate St. 41 (future response station)Public Works, Public SafetyFederal, state, local grants, Fire Impact FeesFederal, state, local Support FeesFederal, state, local SupportFederal SupportFederal, state, local SupportFederal, state, local <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
WCFD Admin Headquarters Ferndale St. 41 (future response station) Public Works, Public Safety grants, Fire Impact \$5,000,000 TBD Yes Training facility to support regional Training facility to support regional Fees TBD Yes									
Headquarters Ferndale response station) Safety \$5,000,000 Fees TBD Yes Image: Support regional Training facility to support regional Safety			preparation to vacate			Federal, state, local			
Training facility to support regional	WCFD Admin		<u>St. 41 (future</u>	Public Works, Public		<u>grants, Fire Impact</u>			
support regional	<u>Headquarters</u>	<u>Ferndale</u>	response station)	<u>Safety</u>	<u>\$5,000,000</u>	<u>Fees</u>	TBD	Yes	
			Training facility to						
agencies in training <u>Federal, state, local</u>			support regional						
			agencies in training			Federal, state, local			
WCFD Regional for a variety of Public Works, Public grants, Fire Impact	WCFD Regional		for a variety of	Public Works, Public		grants, Fire Impact			
Training Facility Ferndale disciplines Safety \$15,500,000 Fees TBD Yes	Training Facility	<u>Ferndale</u>	disciplines	Safety	<u>\$15,500,000</u>	Fees	TBD	Yes	
Replacement of			Replacement of						
WCFD St. 43 Sprinkler outdated and failing Public Works, Public Department	WCFD St. 43 Sprinkler			Public Works, Public		Department			
System Bellingham fire sprinkler system Safety \$170,000 Operational Budget TBD Yes		Bellingham			\$170,000		TBD	Yes	
Update and expand					· · · · · · · ·				
aging facility to									
support growth and Public Works, Public Federal, state, local				Public Works, Public		Federal, state, local			
NE corner of the city Safety, Economic grants, Fire Impact									
WCFD St. 45 Upgrade Ferndale and district Development \$5,000,000 Fees TBD Yes	WCFD St. 45 Upgrade	Ferndale			\$5,000,000		TBD	Yes	

					Federal, state, local			
WCFD St. 46		Remodel and updates	Public Works, Public		grants, Fire Impact			
Improvements	<u>Ferndale</u>	to aging facility	<u>Safety</u>	<u>\$500,000</u>	<u>Fees</u>	TBD	Yes	
		Facility to support						
		maintenance and						
		support division, in						
		preparation to vacate						
WCFD Support /		<u>St. 41 (future</u>	Public Works, Public		Federal, state, local			
Maintenance Facility	<u>Ferndale</u>	response station)	<u>Safety</u>	<u>\$500,000</u>	<u>grants</u>	TBD	<u>Yes</u>	