

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2021 Supplemental Budget Ordinance No. 15</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Sheriff	To fund cameras for interview rooms (legislative mandate).	16,967	-	16,967
Sheriff	To fund body worn cameras (legislative mandate).	18,976	-	18,976
Sheriff	To fund less lethal tasers (legislative mandate).	55,945	-	55,945
Sheriff	To fund less lethal BolaWrap (legislative mandate).	13,552	-	13,552
County Council	To fund COVID pandemic response review.	100,000	-	100,000
Planning & Development	To fund transfer for fire inspector replacement vehicle.	60,000	-	60,000
Parks & Recreation	To fund Tennant Lake Tower camera from donation proceeds.	6,000	(6,000)	-
<b>Total General Fund</b>		<b>271,440</b>	<b>(6,000)</b>	<b>265,440</b>
<b>Election Reserve Fund</b>	To fund election security and streaming cameras from grant proceeds.	<b>98,000</b>	<b>(98,000)</b>	<b>-</b>
<b>American Rescue Plan Act Fund</b>	To fund Public Defender additional office space.	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>Real Estate Excise Tax I Fund</b>	To fund Central Plaza tenant improvement project.	<b>400,000</b>	<b>-</b>	<b>400,000</b>
<b>Equipment Rental &amp; Revolving Fund</b>	To fund fire inspector vehicle replacement.	<b>60,000</b>	<b>(60,000)</b>	<b>-</b>
<b>Total Supplemental</b>		<b>859,440</b>	<b>(164,000)</b>	<b>695,440</b>