

Supplemental Budget Request

Non-Departmental

Suppl ID # 5499 Fund 1000 Cost Center 10004050 Originator: Gena Mikkelsen

Year 2 2026

Add'l FTE ☐

Priority 1

Name of Request: Companion Suppl 5493 Criminal Justice Sales Tax

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	8397	Transfers in	(\$3,658,280)
	Request Total		(\$3,658,280)

1a. Description of request:

The County Council adopted Ordinance No. 2026-020 establishing the Criminal Justice Sales Tax Fund pursuant to RCW 82.14.345 to provide a dedicated funding source for eligible criminal justice expenditures. The purpose of this companion is to transfer funds for eligible criminal justice expenditures from the new Criminal Justice Sales Tax Fund to the General Fund to support with dedicated Criminal Justice Sales Tax revenues in accordance with Ordinance No. 2026-020.

See companion supplemental 5493.

1b. Primary customers:

See Companion Supplemental 5493.

2. Problem to be solved:

See companion supplemental 5493.

3a. Options / Advantages:

See companion supplemental 5493.

3b. Cost savings:

See companion supplemental 5493.

4a. Outcomes:

See companion supplemental 5493.

4b. Measures:

See companion supplemental 5493.

5a. Other Departments/Agencies:

See companion supplemental 5493.

5b. Name the person in charge of implementation and what they are responsible for:

NA

6. Funding Source:

New criminal justice sales tax.