

EXHIBIT A

COURTHOUSE EXTERIOR PROJECT BUDGET, FUND 359
Amendment #4

Account	Description	Current Amended Project Budget	Amendment #4 to Ord. 2014-075	Total Amended Project Budget
Expenditures				
6190	Direct Billing Rate	\$50,000	\$0	\$50,000
6630	Professional Services	\$560,000	\$300,000	\$860,000
7060	Buildings and Structures	\$6,767,809	\$0	\$6,767,809
		\$7,377,809	\$300,000	\$7,677,809
Revenues				
8301.326	REET I	\$5,114,713	\$189,000	\$5,303,713
8301.332	EDI (Public Utilities Improvement Fund)	\$2,263,096	\$111,000	\$2,374,096
		\$7,377,809	\$300,000	\$7,677,809