

**ORDINANCE NO.
AMENDMENT NO. 5 OF THE 2022 BUDGET**

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Health	473,000	(473,000)	-
Non Departmental	361,460	-	361,460
Planning & Development Services	60,000	-	60,000
Prosecuting Attorney	164,182	(164,182)	-
Sheriff	525,484	(480,484)	45,000
Total General Fund	1,584,126	(1,117,666)	466,460
Whatcom County Jail Fund	303,542	-	303,542
Behavioral Health Programs Fund	1,121,094	(464,182)	656,912
Countywide Emergency Medical Services Fund	164,576	-	164,576
Convention Center Fund	95,000	-	95,000
Emergency Management Fund	2,466,893	(1,966,893)	500,000
Public Utilities Improvement Fund	2,000,000	-	2,000,000
Administrative Services Fund	15,000	-	15,000
Total Supplemental	7,750,231	(3,548,741)	4,201,490

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the following FTE changes in Health for the LEAD and GRACE programs:

- Add 2 FTE Division Supervisors
- Add 10 FTE Behavioral Health Specialists
- Add 1 FTE Advanced Registered Nurse Practitioner
- Add 1 FTE Account Clerk IV

ADOPTED this ____ day of _____, 2021.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Todd Donovan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____