

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 9				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Health	To fund substance use prevention program increase from grant proceeds	128,500	(128,500)	-
Sheriff	To fund Fraternal Order of Police (FOP) settlement	21,748	-	21,748
Sheriff	To fund public safety communications manager one-time costs	37,600	-	37,600
Sheriff	To fund federal fiscal year 2018 Operation Stonegarden program	91,962	(91,962)	-
Non Departmental	To decrease wage reserve account and move budget to Sheriff for FOP settlement	(21,748)	-	(21,748)
Total General Fund		258,062	(220,462)	37,600
Homeless Housing Fund	To fund increase in services from state consolidated housing grant proceeds	32,627	(32,627)	-
Public Utilities Improvement (EDI) Fund	To fund preliminary design of NW Annex redevelopment project	100,000	-	100,000
Total Supplemental		390,689	(253,089)	137,600