

PROPOSED BY: Executive
INTRODUCTION DATE: 11/09/22

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE COURTHOUSE
BUILDING ENVELOPE FUND, REQUEST NO. 5**

WHEREAS, Ordinance No. 2014-075 established the project budget for the Courthouse Building Envelope Fund with an initial budget of \$250,000; and

WHEREAS, additional requests added \$7,427,809 and accomplished the first phases and preliminary design of the 2023 phase of this multi-phase extensive repair project to protect the Courthouse from water intrusion; and

WHEREAS, each year has additional phases as defined in HKP Report dated November 2015 (available on the AS – Facilities county website); and

WHEREAS, the 2023 and 2024 phases include replacing remaining roofs, roof-top mechanical equipment, and failed glazing on the 1993 east addition; and

WHEREAS, funding for this work is available from Real Estate Excise Tax Fund I and from the Public Utilities Improvement Fund (aka EDI Fund),

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2014-075 is hereby amended by adding \$4,077,100 in 2023 and \$3,238,000 in 2024, as described in Exhibit A, to the amended project budget of \$7,677,809, for a total amended project budget of \$11,754,909 in 2023 and \$14,992,909 in 2024.

ADOPTED this ____ day of _____, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Todd Donovan, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____