



Jon Hutchings
DIRECTOR

MEMORANDUM

TO: The Honorable Satpal Sidhu, County Executive and
Honorable Members of the Whatcom County Council

THROUGH: Jon Hutchings, Public Works Director *JH*

FROM: Kraig Olason, Stormwater Program Manager

DATE: May 13, 2020

RE: Supplemental Budget request #1 – Northshore/Edgewater Lane
Stormwater Improvements

Please find attached for approval a supplemental budget request from Public Works Stormwater for the Northshore/Edgewater Lane Stormwater Improvement project.

▪ **Background and Purpose**

This planned expenditure is part of the prioritized list of Capital Improvement Projects of Appendix 2: Total Maximum Daily Load (TMDL) Requirements of the 2019-2024 Western Washington Phase II Municipal Stormwater Permit and is listed as the highest priority Lake Whatcom capital project on the 2019-2024 Six Year Water Resources Improvement Plan for construction in 2020. As a Permittee, Whatcom County must implement permit requirements specific to the Lake Whatcom TMDL to improve water quality of the lake. This project has been identified as a specific action in attaining compliance with the TMDL. It will substantially reduce the discharge of phosphorus and other pollutants to Lake Whatcom. Runoff along North Shore Drive from a developed portion of the Academy Creek sub-basin will be collected and treated prior to discharge into Lake Whatcom.

The initial supplemental budget request did not include costs for construction of this project. Site analysis/project feasibility review has been conducted and surveys, final design and permits are all complete. The project is scheduled for construction this summer subject to approval of the requested construction funds.

▪ **Funding Amount and Source**

This request in the additional amount of \$380,000 will be funded by a transfer from the REET fund.

Please contact Kraig Olason at extension 6301 if you have any questions or concerns regarding the terms of this agreement,

Encl.