

WHATCOM COUNTY				
Summary of the 2023 Supplemental Budget Ordinance No.6				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Health	To record transfer-in from Behavioral Health Fund for indirect costs. #3882	-	(16,804)	(16,804)
District Court Probation	To fund additional Domestic Violence Perpetrator Opportunity for Treatment Services program from City of Bellingham funding. #3932	50,000	(50,000)	-
Total General Fund		50,000	(66,804)	(16,804)
Elections Reserve Fund	To fund elections security improvements from grant proceeds. #3927	80,000	(80,000)	-
Homeless Housing Fund				
Health	To fund increase in Commerce Consolidated Housing Grant program. #3936	464,359	(464,359)	-
Health	To re-appropriate funding for Emergency Solutions - Housing Grant program. #3937	912,460	(912,460)	-
Total Homeless Housing Fund		1,376,819	(1,376,819)	-
Behavioral Health Program Fund				
Health	To fund Alternative Response Team (ART) staffing increase. #3878	72,631	(36,316)	36,315
Health	To record Behavioral Health labor pool adjustment for new ART position. #3879	-	-	-
Health	To fund Behavioral Health operating transfer out to cover indirect costs. Companion to #3878. #3881	16,804	-	16,804
Health	To fund Behavioral Health services increase. #3938	40,000	-	40,000
Health	To fund increase for ART Pilot Program from City of Bellingham pass-through grant proceeds. #3939	62,000	(62,000)	-
Total Behavioral Health Program Fund		191,435	(98,316)	93,119
Countywide Emergency Medical Services Fund				
Non Departmental	To re-appropriate funding for Firefighter recruiting/hiring costs associated with replacement of personnel transferred to the 5th Paramedic Unit. #3806	120,400	-	120,400
Non Departmental	To re-appropriate funding for Fire District #5 (Pt Roberts) Basic Life Support services allocation. #3931	61,760	-	61,760
Total Countywide Emergency Medical Services Fund		182,160	-	182,160
Ferry Fare Capital Surcharge Fund	To re-appropriate funding for PSE study to determine feasibility of supplying charging power for an electric ferry at the ferry terminals. #3940	25,000	-	25,000
Emergency Management Fund	To fund Emergency Rapid Response Grant program projects as a result of the November 2021 flood. #3948	4,294,850	(4,294,850)	-
Public Utilities Improvement Fund	To fund Williamson Way water damage repair. #3898	45,000	-	45,000
Total Supplemental		6,245,264	(5,916,789)	328,475