



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: **AB2026-209**

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<b>File ID:</b>	AB2026-209	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	03/02/2026	<b>Entered by:</b>	MMiterko@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	04/28/2026
<b>Agenda Date:</b>	04/28/2026	<b>Enactment #:</b>	ORD 2026-022		
<b>Related Files:</b>					

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Primary Contact Email: [atan@co.whatcom.wa.us](mailto:atan@co.whatcom.wa.us)

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2026 Whatcom County Budget, request no. 7, in the amount of \$23,290,457

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #7 requests funding from the General Fund:

1. To record \$46,904 in Health to fund Trueblood Class Member Housing; companion to #5387.
2. To appropriate \$1,319,142 in Health to fund a transfer of restricted fund balance to opioid special revenue fund; companion to #5414.
3. To appropriate \$60,000 in WSU Extension to fund community outreach on opioid prevention; companion to #5426.
4. To appropriate \$2,000 in Sheriff to fund radar purchase using grant funds.
5. To appropriate \$25,135 in Sheriff to fund SKOR program using grant funds.
6. To appropriate \$50,363 in Sheriff to fund an independent administrative investigation.
7. To appropriate \$64,505 in Non-Departmental to fund Emergency Management activities.

From the Election Reserve Fund:

8. To appropriate \$72,712 in Auditor to fund election information security using grant funds.
9. To appropriate \$10,000 in Auditor to fund election physical security using grant funds.

From the Convention Center Fund:

10. To appropriate \$90,140 in Non-Departmental to fund 2026 Tourism & Events Committee Awards using lodging taxes.

From the Conservation Futures Fund:

11. To appropriate \$862,906 in Public Works to fund agricultural easements for the Nooksack Riparian Resilience Project using grant funds.
12. To record \$2,900,000 in Non-Departmental to fund cost recovery on Stewart Mountain and Acme Floodplains using grant funds.

From the Community Priorities Fund:

13. To appropriate \$25,000 in Non-Departmental to fund completion of the PUD Point Roberts Broadband project.
14. To appropriate \$190,000 in Health to fund childcare stabilization efforts.
15. To appropriate \$4,212,800 in Health to fund four approved childcare capital projects.

From the Emergency Management Fund:

16. To appropriate \$64,505 in Sheriff-Emergency Management to fund public safety radio.
17. To appropriate \$45,000 in Sheriff-Emergency Management to fund siren relocation using grant funds.
18. To appropriate \$152,876 in Sheriff-Emergency Management to fund FIFA World Cup security using grant funds.

From the Behavioral Health Program Fund:

19. To appropriate \$67,628 in Health to fund overdose prevention and response using grant funds.
20. To appropriate \$3,384,844 in Health to fund Trueblood Class Member Housing; companion to #5388.

From the Healthy Children's Fund:

21. To appropriate \$1,747,440 in Health to fund early learning and care projects.
22. To appropriate \$3,775,795 in Health to fund vulnerable children's contracts.

From the Opioid Settlement Fund:

23. To record 1,319,142 in Health to accept transfer of restricted fund balance to opioid special reserve fund; companion to #5414.
24. To appropriate \$60,000 in Health to fund community outreach on opioid prevention; companion to 5389.

From the Real Estate Excise Tax II Fund:

25. To decrease appropriation of \$38,447 in Parks & Recreation for Bay to Baker Billing in REET II; companion to #5405.

From the Real Estate Excise Tax I Fund:

26. To appropriate \$37,500 in AS-Facilities to fund roof repairs for Pt. Roberts Sheriff Office.
27. To appropriate \$105,000 in AS-Facilities to fund courthouse boiler replacement.

From the Public Utilities Fund:

28. To appropriate \$2,296,777 in Non-Departmental to fund approved grant for Meridian/Birchwood Roundabout project.
29. To appropriate \$3,000,000 in Non-Departmental to fund grant and loan disbursements for the Old Town Urban Village Improvement.
30. To appropriate \$1,000,000 in Non-Departmental to fund grant payments for the Bear Creek

- Corridor Mitigation Bank project.
31. To appropriate \$36,910 in Non-Departmental to fund grant payments for the Kulshan Land Trust Telegraph project.
  32. To appropriate \$54,226 in Non-Departmental to fund wastewater treatment contract with City of Lynden.
  33. To appropriate \$515,700 in Parks & Recreation to fund Bay to Baker Trail using grant funds; companion to #5427.

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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
04/14/2026	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Boyle, Buchanan, Elenbaas, Galloway, Rienstra, Scanlon, and Stremler
04/28/2026	Council Finance and Administrative Services Committee	FORWARDED TO COUNCIL WITHOUT A RECOMMENDATION	
04/28/2026	Council	ADOPTED	
		Aye: 7 Nay: 0	Boyle, Buchanan, Elenbaas, Galloway, Rienstra, Scanlon, and Stremler

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**Attachments:** Proposed Ordinance, Summary Listing, Summary by Fund, Supplemental Requests, Notice of Action Proposed on 4.14.2026