

PROPOSED BY: Executive
INTRODUCTION DATE: 08/08/2023

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE 2010 JAIL
IMPROVEMENT FUND, REQUEST NO. 6**

WHEREAS, Ordinance 2011-031 established the project budget for jail improvements, including the Design2Last contract for building assessment studies, cost estimates and oversight of various projects, and

WHEREAS, since 2011 major projects have been accomplished in the Public Safety Building and Work Center including replacements of jail controls, fire alarms, detention doors and hardware; as well as many miscellaneous smaller projects as needed, and

WHEREAS, replacement of the jail elevators is currently underway as approved in request number 5, and

WHEREAS, the Public Safety Building kitchen and laundry hot water heater is failing, and

WHEREAS, additional funding is needed to fully fund this project, and

WHEREAS, funding is available from the Jail Fund capital improvement fee to support this necessary repair,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2011-031 is hereby amended by adding \$88,000 of expenditure authority, as described in Exhibit A, to the current amended project budget of \$9,544,700, for a total amended project budget of \$9,632,700.

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____