

ORDINANCE NO.
AMENDMENT NO.4 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000			
Non-Departmental	20,866	(36,866)	(16,000)
Sheriff	440,000	(440,000)	-
Health	15,000	(15,000)	-
Total General Fund 1000	475,866	(491,866)	(16,000)
Election Reserve Fund 1150	66,772	(66,772)	-
Community Priorities Fund 1247	4,230,000	-	4,230,000
Emergency Management Fund 1351	24,000	(24,000)	-
Drug Fund 1651		-	-
Prosecuting Attorney	350,000	-	350,000
Sheriff	55,000	-	55,000
Total Drug Fund 1651	405,000	-	405,000
Parks Special Revenue Fund 1800	312,063	(12,063)	300,000
Road Fund 1900	29,835	(937,811)	(907,976)
Real Estate Excise Tax II 3240	200,000	-	200,000
Real Estate Excise Tax I 3421	373,375	-	373,375
Public Utilities Improvement Fund 3242	12,000	-	12,000
Ferry System Fund 4900	18,300	(8,235)	10,065
Administrative Services Fund 5500	80,000	(80,000)	-
Total Supplemental	6,227,211	(1,620,747)	4,606,464

BE IT FURTHER ORDAINED THAT the Whatcom County Council that Exhibit B – Capital
Appropriations in the 2025-2026 Budget Ordinance should also be amended to provide for the
changes outlined in the attached exhibit A.

ADOPTED this ____ day of _____, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Kaylee Galloway, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email C Quinn/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____

Exhibit B
Capital Appropriations
2025-2026 Budget

			Budget				Replaced
Dept/Div	Fund	Description of Assets to be Purchased	Year	Cost	Assets Being Replaced	Year	Equip #
Drug Fund							
Sheriff	1651	Purchased Vehicle - Drug Task Force	2025	\$ 55,000	*SBR-4954		New
Total Added				<u>\$ 55,000</u>			

*Vehicle currently use by Drug Task Force was a leased asset and not part of our capital fleet.
This will add a new vehicle to the fleet via capital expense while simultaneously removing the lease from our operating expenses.