

PROPOSED BY: Executive
INTRODUCTION DATE: 11/09/22

ORDINANCE NO. _____

ORDINANCE ESTABLISHING THE PLANTATION RIFLE RANGE LEAD RECLAMATION & CAPITAL IMPROVEMENTS FUND AND ESTABLISHING A PROJECT BASED BUDGET FOR THE PLANTATION RIFLE RANGE LEAD RECLAMATION & CAPITAL IMPROVEMENTS PROJECT

WHEREAS, Parks and Recreation, in collaboration with Washington State Department of Ecology, is proposing a multi-year lead reclamation project at Plantation Rifle Range, and

WHEREAS, this is the Department's number one priority capital improvement project, and

WHEREAS, once lead reclamation is complete, modifications will be necessary to improve lead shot containment, to control and direct stormwater runoff, and to make other improvements at the Range, and

WHEREAS, this initial request will provide for the lead reclamation efforts and to hire a team to assess the range for capital improvement needs, and

WHEREAS, funding for this project is available from Real Estate Excise Tax I Fund, and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that a new fund is hereby established effective January 1, 2023 known as the Plantation Rifle Range Lead Reclamation & Capital Improvements Fund. This fund shall be used to account for the revenues and expenditures related to this project, and

BE IT FURTHER ORDAINED by the Whatcom County Council that the Plantation Rifle Range Lead Reclamation & Capital Improvements Fund is approved as described in Exhibit A with an initial project budget of \$655,000.

ADOPTED this ____ day of _____, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Todd Donovan, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date:_____