

## **6-Yr Transportation Improvement Program (TIP) 2026-2031 - Council Wk Session**

Public Wks/Health Committee; Tues. Aug 6, 2025

### **Introductions:**

- Personnel virtually present today.
- Purpose of Wk Session - Program background; draft 6-Yr TIP project list;
- Get in front of Council early due to long time period prior to Sept 9<sup>th</sup> intro.

### **Define 6-Yr Transportation Improvement Program (TIP):**

- Planning document for Capital Transportation Improvements w/in Road ROW.
- Sections/Div Involved - All Engr Sections; M&O; Stormwater; River & Fld.
- Involves a Public Input process as well as Coord w/Tribes, Other Agencies, School Distr, Utilities, and Adv Committees (WCOG/TTAG, BPAC,).
- Shows Projects w/imprv type, limits, phases, utilities, envir, R/W, funding, costs and year.
- Works in tandem with Budget.
- Adopted by Resolution w/majority vote.
- First year becomes Annual Road Program (ARP) – note some planned expenditures will require outside funding. ARP adopted concurrently this year.
- Questions?

### **Overview of our Spreadsheet and Ancillary Documents**

- Divided into 5 major categories - Roads; Bridges/Fish Passage; Ferry; Multimodal; Yearly Capital.
- Addresses key projects in each category, but also addresses: most deficient bridges; flood repairs from Jan 2021, bike & pedestrian projects, Swift Crk, ADA Priorities from Transition Plan, and road components of Stmwtr and River&Flood capital programs.
- Other documents not present today, but part of Resolution Pkg, are: Project Narratives; Bridge Report; 14-Yr Capital Ferry Plan; Revenue/Expenditures; Financial Distr by Year. Define briefly as needed.
- Questions?

**Hit key Projects in each Capital Area - Roads, Bridges/Fish Passage, Ferry, Yearly:**

- Near Term Projects typically are shown near top of each category.
- Go over several projects in each category; highlight Funding prog's and proj goals.
- Stress balance in projects listed – good mix of road, bridge, fish passage, bike and ped, ferry, etc....
- Questions?

**Next Steps to Adoption by Resolution:**

- Draft circulation of 6-Yr TIP to public, stakeholders (per list above) and Webpage.
- Formal Introduction, w/entire pkg as outlined above, on September 9<sup>th</sup>. Council will receive in advance per typical agenda process.
- County Engr (and Staff) always available for questions.
- Public Hrg & Adoption on September 23<sup>rd</sup>.
- Questions?



Exhibit "A"  
Six Year Transportation Improvement Program  
2026-2031

| FUNG. CLASS | TIP PROJECT NO. | PROJECT COSTS IN THOUSANDS OF DOLLARS       |        |                    |               |                            |                            |                               |                       |                 |               |                                                                                                                                                                                                       | EXPENDITURE SCHEDULE |               |                 |                 |               |               |               |               |                |               |                |                 |                 |               |                 |               |               |               |               |                    | FEDERALLY FUNDED PROJECTS ONLY |                 |               |                 |               |                |               |                 |                       |                       |                            |               |                                  |               |               |               |               |                   |                   |               |               |               |               |               |               |                   |                   |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               | 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|             |                 | IMPROVEMENT TYPE(S)                         | STATUS | TOTAL LENGTH (mi.) | UTILITY CODES | FUNDING SOURCE INFORMATION |                            |                               |                       |                 |               |                                                                                                                                                                                                       |                      |               |                 |                 |               |               |               |               |                |               |                |                 |                 |               |                 |               |               |               |               |                    |                                |                 |               |                 |               |                |               |                 |                       |        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|             |                 |                                             |        |                    |               | PROJECT PHASE              | FEDERAL FUNDS              |                               |                       |                 | STATE FUNDS   |                                                                                                                                                                                                       | OTHER REVENUES       | LOCAL FUNDS   | TOTAL           |                 |               |               |               |               |                |               |                |                 |                 |               |                 |               |               |               |               |                    |                                |                 |               |                 |               |                |               |                 |                       |        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|             |                 |                                             |        |                    |               |                            |                            |                               |                       |                 |               | PROJECT IDENTIFICATION<br>A. PIN/Federal Aid No.<br>B. Bridge Number<br>C. Project Title<br>D. Street/Road Name or Number<br>E. Beginning MP or Road-Ending MP or Road<br>F. Describe Work to be Done |                      |               |                 |                 |               |               |               |               |                |               | YEAR 1 2026    | Grant           | Local           | YEAR 2 2027   | Grant           | Local         | YEAR 3 2028   | Grant         | Local         | Years 4th Thru 6th | YEAR 4 2029                    | Grant           | Local         | YEAR 5 2030     | Grant         | Local          | YEAR 6 2031   | TOTAL 2026-2031 | Grant Total 2026-2031 | Local Total 2026-2031 | ENVIRON-<br>MENTAL<br>TYPE | R/W REQ? Y/N  | DATE<br>COMPLETE<br>MONTH / YEAR |               |               |               |               |                   |                   |               |               |               |               |               |               |                   |                   |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               |               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| 09          | R19             | Birch Bay Drive / Deer Trail Culvert Repair | 06 07  | P                  | 0.20          | C<br>P<br>T                | PE/CE<br>RW<br>CN<br>Total | 2023<br>2023<br>2027<br>Total | <br><br><br>0         | <br><br><br>0   | <br><br><br>0 | <br><br><br>0                                                                                                                                                                                         | <br><br><br>0        | <br><br><br>0 | <br><br><br>160 | <br><br><br>160 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>10 | <br><br><br>0 | <br><br><br>10 | <br><br><br>150 | <br><br><br>150 | <br><br><br>0 | <br><br><br>150 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>160    | <br><br><br>0                  | <br><br><br>160 | <br><br><br>0 | <br><br><br>160 | <br><br><br>0 | <br><br><br>35 | <br><br><br>0 | <br><br><br>35  | <br><br><br>0         | <br><br><br>1,100     | <br><br><br>1,100          | <br><br><br>0 | <br><br><br>0                    | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>1,100 | <br><br><br>1,100 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>1,100 | <br><br><br>1,100 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 | <br><br><br>0 |

Exhibit "A"  
Six Year Transportation Improvement Program  
2026-2031

| FUNC. CLASS | TIP PROJECT NO. | PROJECT IDENTIFICATION<br>A. PIN/Federal Aid No.<br>B. Bridge Number<br>C. Project Title<br>D. Street/Road Name or Number<br>E. Beginning MP or Road-Ending MP or Road<br>F. Describe Work to be Done | PROJECT COSTS IN THOUSANDS OF DOLLARS |        |                    |               |                            |                   |                   |                       |                 |                  | EXPENDITURE SCHEDULE |                  |             |                  |             |       |       |             |       |       |             |       |       |                    |             |       |       |             |       |       |             |                 | FEDERALLY FUNDED PROJECTS ONLY |                       |                            |              |                                  |    |  |  |
|-------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------|--------------------|---------------|----------------------------|-------------------|-------------------|-----------------------|-----------------|------------------|----------------------|------------------|-------------|------------------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|--------------------|-------------|-------|-------|-------------|-------|-------|-------------|-----------------|--------------------------------|-----------------------|----------------------------|--------------|----------------------------------|----|--|--|
|             |                 |                                                                                                                                                                                                       | IMPROVEMENT TYPE(S)                   | STATUS | TOTAL LENGTH (mi.) | UTILITY CODES | FUNDING SOURCE INFORMATION |                   |                   |                       |                 |                  |                      |                  |             |                  |             |       |       |             |       |       |             |       |       |                    |             |       |       |             |       |       |             |                 |                                |                       | ENVIRON-<br>MENTAL<br>TYPE | R/W REQ? Y/N | DATE<br>COMPLETE<br>MONTH / YEAR |    |  |  |
|             |                 |                                                                                                                                                                                                       |                                       |        |                    |               | PROJECT PHASE              | FEDERAL FUNDS     |                   |                       | STATE FUNDS     |                  |                      | OTHER REVENUES   | LOCAL FUNDS | TOTAL            |             |       |       |             |       |       |             |       |       |                    |             |       |       |             |       |       |             |                 |                                |                       |                            |              |                                  |    |  |  |
|             |                 |                                                                                                                                                                                                       |                                       |        |                    |               |                            | YEAR PHASE STARTS | FEDERAL FUND CODE | FEDERAL COST BY PHASE | STATE FUND CODE | STATE FUNDS      |                      |                  |             |                  |             |       |       |             |       |       |             |       |       |                    |             |       |       |             |       |       |             |                 |                                |                       |                            |              |                                  |    |  |  |
|             |                 |                                                                                                                                                                                                       |                                       |        |                    |               |                            |                   |                   |                       |                 |                  |                      |                  |             |                  | YEAR 1 2026 | Grant | Local | YEAR 2 2027 | Grant | Local | YEAR 3 2028 | Grant | Local | Years 4th Thru 6th | YEAR 4 2029 | Grant | Local | YEAR 5 2030 | Grant | Local | YEAR 6 2031 | TOTAL 2026-2031 | Grant Total 2026-2031          | Local Total 2026-2031 |                            |              |                                  |    |  |  |
| 16          | R38             | Ferndale Road / Levee Improvements<br>12800 from MP 2.50 to MP 3.82<br>Levee Improvements / R&F Lead                                                                                                  | 03<br>06                              | P      | 1.32               | C<br>P<br>T   | PE/CE<br>RW<br>CN<br>Total | 2031              |                   | 0<br>0<br>0<br>0      |                 | 0<br>0<br>0<br>0 |                      | 0<br>0<br>0<br>0 |             | 5<br>0<br>0<br>0 | 5           | 0     | 0     | 0           | 0     | 0     | 0           | 0     | 0     | 0                  | 0           | 0     | 0     | 0           | 0     | 0     | 0           | 5               | 5                              | 0                     | 5                          | CE           | No                               |    |  |  |
| 16          | R39             | Alderwood Ave / Airport Dr<br>Marine Dr to COB<br>Pavement Rehabilitation                                                                                                                             | 06<br>07                              | P      | 1.05               | C<br>P<br>T   | PE/CE<br>RW<br>CN<br>Total | 2031              |                   | 0<br>0<br>0<br>0      |                 | 0<br>0<br>0<br>0 |                      | 0<br>0<br>0<br>0 |             | 5<br>0<br>0<br>0 | 5           | 0     | 0     | 0           | 0     | 0     | 0           | 0     | 0     | 0                  | 0           | 0     | 0     | 0           | 0     | 0     | 0           | 0               | 5                              | 5                     | 0                          | 5            | CE                               | No |  |  |
| 16          | R40             | Marine Dr<br>COB to Locust Ave<br>Pavement Rehabilitation                                                                                                                                             | 06<br>07                              | P      | 0.77               | C<br>P<br>T   | PE/CE<br>RW<br>CN<br>Total | 2031              |                   | 0<br>0<br>0<br>0      |                 | 0<br>0<br>0<br>0 |                      | 0<br>0<br>0<br>0 |             | 5<br>0<br>0<br>0 | 5           | 0     | 0     | 0           | 0     | 0     | 0           | 0     | 0     | 0                  | 0           | 0     | 0     | 0           | 0     | 0     | 0           | 0               | 5                              | 5                     | 0                          | 5            | CE                               | No |  |  |
| 16          | R41             | Yew Street<br>COB to Tacoma Ave<br>Pavement Rehabilitation                                                                                                                                            | 06<br>07                              | P      | 1.34               | C<br>P<br>T   | PE/CE<br>RW<br>CN<br>Total | 2031              |                   | 0<br>0<br>0<br>0      |                 | 0<br>0<br>0<br>0 |                      | 0<br>0<br>0<br>0 |             | 5<br>0<br>0<br>0 | 5           | 0     | 0     | 0           | 0     | 0     | 0           | 0     | 0     | 0                  | 0           | 0     | 0     | 0           | 0     | 0     | 0           | 0               | 5                              | 5                     | 0                          | 5            | CE                               | No |  |  |

| FUNC. CLASS | TIP PROJECT NO. | PROJECT IDENTIFICATION<br>A. PIN/Federal Aid No.<br>B. Bridge Number<br>C. Project Title<br>D. Street/Road Name or Number<br>E. Beginning MP or Road-Ending MP or Road<br>F. Describe Work to be Done | PROJECT COSTS IN THOUSANDS OF DOLLARS |        |                    |                  |                            |                      |                   |                       |                 |              | EXPENDITURE SCHEDULE |                  |                      |                |                |                |                   |                   |                 |                   |                 |               |             |                    |             |             |             |             | FEDERALLY FUNDED PROJECTS ONLY |              |                      |                    |                       |                       |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------|--------------------|------------------|----------------------------|----------------------|-------------------|-----------------------|-----------------|--------------|----------------------|------------------|----------------------|----------------|----------------|----------------|-------------------|-------------------|-----------------|-------------------|-----------------|---------------|-------------|--------------------|-------------|-------------|-------------|-------------|--------------------------------|--------------|----------------------|--------------------|-----------------------|-----------------------|----------------------------|-------------|-----------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|             |                 |                                                                                                                                                                                                       | IMPROVEMENT TYPE(S)                   | STATUS | TOTAL LENGTH (mi.) | UTILITY CODES    | FUNDING SOURCE INFORMATION |                      |                   |                       |                 |              |                      |                  |                      |                | YEAR 1 2026    | Grant          | Local             | YEAR 2 2027       | Grant           | Local             | YEAR 3 2028     | Grant         | Local       | Years 4th Thru 6th | YEAR 4 2029 | Grant       | Local       | YEAR 5 2030 | Grant                          | Local        | YEAR 6 2031          | TOTAL 2026-2031    | Grant Total 2026-2031 | Local Total 2026-2031 | ENVIRON-<br>MENTAL<br>TYPE | R/W REQ'Y/N | DATE COMPLETE<br>MONTH/YEAR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|             |                 |                                                                                                                                                                                                       |                                       |        |                    |                  | PROJECT PHASE              | FEDERAL FUNDS        |                   |                       |                 |              | STATE FUNDS          |                  |                      |                |                |                |                   |                   |                 |                   |                 |               |             |                    |             |             |             |             |                                |              |                      |                    |                       |                       |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|             |                 |                                                                                                                                                                                                       |                                       |        |                    |                  |                            | YEAR PHASE STARTS    | FEDERAL FUND CODE | FEDERAL COST BY PHASE | STATE FUND CODE | STATE FUNDS  | OTHER REVENUES       | LOCAL FUNDS      | TOTAL                |                |                |                |                   |                   |                 |                   |                 |               |             |                    |             |             |             |             |                                |              |                      |                    |                       |                       |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|             |                 |                                                                                                                                                                                                       |                                       |        |                    |                  |                            |                      |                   |                       |                 |              |                      |                  |                      |                |                |                |                   |                   |                 |                   |                 |               |             |                    |             |             |             |             |                                |              |                      |                    |                       |                       |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|             |                 |                                                                                                                                                                                                       |                                       |        |                    |                  |                            |                      |                   |                       |                 |              |                      |                  |                      |                |                |                |                   |                   |                 |                   |                 |               |             |                    |             |             |             |             |                                |              |                      |                    |                       |                       |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08          | B1              | North Lake Samish Road/Bridge No. 107<br>44170 From MP 0.01 to MP 0.11<br>Replacement                                                                                                                 | 09                                    | S      | 0.10               | P<br>C<br>T<br>G | PE/CE<br>RW<br>CN          | 2022<br>2022<br>2023 | BR<br>BR          | 0<br>0<br>50          | 0<br>0<br>0     | 0<br>0<br>25 | 0<br>0<br>0          | 0<br>0<br>25     | 0<br>0<br>75         | 0<br>0<br>75   | 0<br>0<br>75   | 0<br>0<br>50   | 0<br>0<br>25      | 0<br>0<br>0       | 0<br>0<br>0     | 0<br>0<br>0       | 0<br>0<br>0     | 0<br>0<br>0   | 0<br>0<br>0 | 0<br>0<br>0        | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0                    | 0<br>0<br>0  | 0<br>0<br>75         | 0<br>0<br>50       | 0<br>0<br>25          | CE                    | Yes                        |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B2              | North Fork Road/Kenney Creek<br>89510 from MP 1.0 to 1.10<br>Fish Passage                                                                                                                             | 06<br>08                              | S      | 0.10               | P<br>C<br>T      | PE/CE<br>RW<br>CN          | 2022<br>2023<br>2025 |                   | 0<br>0<br>50          | 0<br>0<br>0     | 0<br>0<br>0  | 0<br>0<br>0          | 0<br>0<br>25     | 0<br>0<br>75         | 0<br>0<br>75   | 0<br>0<br>50   | 0<br>0<br>25   | 0<br>0<br>0       | 0<br>0<br>0       | 0<br>0<br>0     | 0<br>0<br>0       | 0<br>0<br>0     | 0<br>0<br>0   | 0<br>0<br>0 | 0<br>0<br>0        | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0                    | 0<br>0<br>75 | 0<br>0<br>50         | 0<br>0<br>25       |                       |                       |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 18          | B3              | Jackson Road/Terrell Creek/Bridge No. 81<br>21950 From MP 0.00 to MP 0.10<br>Replacement                                                                                                              | 09                                    | S      | 0.10               | P<br>T<br>C<br>W | PE/CE<br>RW<br>CN          | 2022<br>2022<br>2028 | BR<br>BR          | 200<br>0<br>3,966     | 0<br>0<br>0     | 0<br>0<br>0  | 0<br>0<br>0          | 700<br>80<br>619 | 900<br>80<br>4,585   | 250<br>40<br>0 | 50<br>40<br>0  | 200<br>40<br>0 | 200<br>40<br>0    | 150<br>40<br>0    | 50<br>40<br>0   | 450<br>0<br>4,585 | 0<br>0<br>3,966 | 0<br>0<br>619 | 0<br>0<br>0 | 0<br>0<br>0        | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0                    | 0<br>0<br>0  | 900<br>80<br>4,585   | 200<br>80<br>3,966 | 700<br>80<br>619      | CE                    | No                         |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 07          | B4              | Birch Bay Lynden Rd / California Creek<br>21580 from MP 2.6 to MP 2.70<br>Culvert Replacement                                                                                                         | 05<br>06<br>07                        | S      | 0.10               | P<br>T<br>C<br>W | PE/CE<br>RW<br>CN          | 2023<br>2026<br>2028 | ER<br>ER          | 498<br>0<br>4,967     | 0<br>0<br>0     | 0<br>0<br>0  | 0<br>0<br>0          | 587<br>40<br>775 | 1,085<br>40<br>5,742 | 275<br>20<br>0 | 238<br>20<br>0 | 37<br>20<br>0  | 260<br>20<br>0    | 260<br>20<br>0    | 0<br>0<br>5,742 | 0<br>0<br>4,967   | 0<br>0<br>775   | 0<br>0<br>0   | 0<br>0<br>0 | 0<br>0<br>0        | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0                    | 0<br>0<br>0  | 1,085<br>40<br>5,742 | 498<br>0<br>4,967  | 587<br>40<br>775      | CE                    | Yes                        |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08          | B5              | Goshen Road/Anderson Crk/Bridge No. 248<br>56140 From MP 0.56 to MP 0.76<br>Replacement                                                                                                               | 09                                    | S      | 0.10               | P<br>T           | PE/CE<br>RW<br>CN          | 2022<br>2023<br>2027 | BR<br>BR          | 400<br>0<br>3,730     | 0<br>0<br>0     | 0<br>0<br>0  | 0<br>0<br>0          | 25<br>20<br>770  | 425<br>20<br>4,500   | 75<br>20<br>0  | 50<br>20<br>0  | 25<br>20<br>0  | 350<br>0<br>4,500 | 350<br>0<br>3,730 | 0<br>0<br>770   | 0<br>0<br>0       | 0<br>0<br>0     | 0<br>0<br>0   | 0<br>0<br>0 | 0<br>0<br>0        | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0                    | 0<br>0<br>0  | 425<br>20<br>4,500   | 400<br>20<br>3,730 | 25<br>20<br>770       | CE                    | Yes                        |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B6              | Fox Road/California Creek<br>22920 at MP 1.07 to 1.17<br>Fish Passage                                                                                                                                 | 03<br>06                              | P      | 0.10               |                  | PE/CE<br>RW<br>CN          | 2023<br>2025<br>2027 |                   | 0<br>0<br>0           | 0<br>0<br>0     | 0<br>0<br>0  | 0<br>0<br>0          | 250<br>5<br>0    | 250<br>5<br>0        | 250<br>5<br>0  | 0<br>5<br>0    | 250<br>5<br>0  | 0<br>5<br>0       | 0<br>5<br>0       | 0<br>0<br>0     | 0<br>0<br>0       | 0<br>0<br>0     | 0<br>0<br>0   | 0<br>0<br>0 | 0<br>0<br>0        | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0                    | 0<br>0<br>0  | 250<br>5<br>0        | 250<br>5<br>0      | 5<br>0                |                       |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B7              | Mosquito Lake Road Fish Passage<br>84190 and MP 2.6<br>Fish Passage                                                                                                                                   | 03<br>06                              | S      | 0.10               | P<br>C<br>T      | PE/CE<br>RW<br>CN          | 2025<br>2025<br>2027 |                   | 0<br>0<br>0           | 0<br>0<br>0     | 0<br>0<br>0  | 0<br>0<br>0          | 170<br>5<br>0    | 170<br>5<br>0        | 70<br>5<br>0   | 0<br>5<br>0    | 70<br>5<br>0   | 100<br>0<br>0     | 100<br>0<br>0     | 0<br>0<br>0     | 0<br>0<br>0       | 0<br>0<br>0     | 0<br>0<br>0   | 0<br>0<br>0 | 0<br>0<br>0        | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0 | 0<br>0<br>0                    | 0<br>0<br>0  | 170<br>5<br>0        | 170<br>5<br>0      | 5<br>0                |                       |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16          | B8              | Hannegan Road Bridge, No. 252<br>55110 from MP 11.05 to MP 11.25<br>Rehabilitation                                                                                                                    | 10                                    | P      | 0.10               |                  | PE/CE<br>RW<br>CN          | 2026<br>2026         |                   | 0<br>0                | 0<br>0          | 0<br>0       | 0<br>0               | 350<br>10        | 350<br>10            | 250<br>5       | 0<br>5         | 260<br>5       | 100<br>5          | 100<br>5          | 0<br>0          | 0<br>0            | 0<br>0          | 0<br>0        | 0<br>0      | 0<br>0             | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0                         | 0<br>0       | 0<br>0               | 350<br>10          | 350<br>10             | 10<br>0               |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B9              | Martin Rd/Anderson Crk/Bridge No. 250<br>56340 From MP 0.20 to 0.21<br>Replacement                                                                                                                    | 09                                    | S      | 0.10               |                  | PE/CE<br>RW<br>CN          | 2026<br>2026         | BR                | 600<br>0              | 0<br>0          | 0<br>0       | 0<br>0               | 0<br>50          | 600<br>50            | 350<br>25      | 350<br>25      | 0<br>25        | 150<br>25         | 150<br>25         | 0<br>25         | 100<br>0          | 100<br>0        | 0<br>0        | 0<br>0      | 0<br>0             | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0                         | 0<br>0       | 0<br>0               | 600<br>50          | 600<br>50             | 50<br>0               | CE                         | No          |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B10             | Fish Passage Restoration<br>Portfolio Development, Various Locations<br>Fish Passage                                                                                                                  | 03<br>06                              | S      | 0.10               | P<br>C<br>T      | PE/CE<br>RW<br>CN          | 2024                 | AOP               | 880<br>0              | 0<br>0          | 0<br>0       | 0<br>0               | 1,020<br>15      | 1,900<br>15          | 800<br>5       | 480<br>5       | 320<br>5       | 800<br>5          | 400<br>5          | 400<br>5        | 300<br>0          | 0<br>0          | 0<br>0        | 0<br>0      | 0<br>0             | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0                         | 0<br>0       | 0<br>0               | 1,900<br>15        | 880<br>0              | 1,020<br>15           | CE                         | No          |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B11             | Black Slough Fish Passage<br>Various Locations<br>Fish Passage                                                                                                                                        | 03<br>06                              | S      | 0.10               | P<br>C<br>T      | PE/CE<br>RW<br>CN          | 2024                 |                   | 0<br>0                | 0<br>0          | 0<br>0       | 0<br>0               | 875<br>10        | 875<br>10            | 775<br>5       | 0<br>5         | 775<br>5       | 100<br>5          | 100<br>5          | 0<br>0          | 0<br>0            | 0<br>0          | 0<br>0        | 0<br>0      | 0<br>0             | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0                         | 0<br>0       | 0<br>0               | 875<br>10          | 875<br>10             | 10<br>0               |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B12             | Hudson Road Bridge No. 132 Replacement<br>89250 and MP 0.56<br>Replacement                                                                                                                            | 03<br>06                              | S      | 0.10               | P<br>C<br>T      | PE/CE<br>RW<br>CN          | 2025                 |                   | 0<br>0                | 0<br>0          | 0<br>0       | 0<br>0               | 40<br>0          | 40<br>0              | 5<br>0         | 5<br>0         | 35<br>0        | 35<br>0           | 0<br>0            | 0<br>0          | 0<br>0            | 0<br>0          | 0<br>0        | 0<br>0      | 0<br>0             | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0                         | 0<br>0       | 0<br>0               | 40<br>0            | 40<br>0               | 0<br>0                |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B13             | Dewey Road Fish Passage<br>55170 at MP 0.54<br>Fish Passage                                                                                                                                           | 03<br>06                              | S      | 0.10               | P<br>C<br>T      | PE/CE<br>RW<br>CN          | 2026<br>2027         |                   | 0<br>0                | 0<br>0          | 0<br>0       | 0<br>0               | 150<br>25        | 150<br>25            | 0<br>0         | 0<br>25        | 0<br>25        | 50<br>0           | 50<br>25          | 100<br>0        | 0<br>0            | 100<br>0        | 0<br>0        | 0<br>0      | 0<br>0             | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0                         | 0<br>0       | 0<br>0               | 150<br>25          | 150<br>25             | 25<br>0               |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B14             | Flynn Road/Fishtrap Creek Bridge No. 51<br>31630 From MP 0.55 to 0.56<br>Replacement                                                                                                                  | 09                                    | P      | 0.10               |                  | PE/CE<br>RW<br>CN          | 2028                 |                   | 0<br>0                | 0<br>0          | 0<br>0       | 0<br>0               | 5<br>5           | 5<br>5               | 0<br>0         | 0<br>0         | 0<br>0         | 0<br>0            | 0<br>0            | 0<br>0          | 0<br>0            | 0<br>0          | 0<br>0        | 0<br>0      | 5<br>5             | 5<br>5      | 0<br>5      | 0<br>5      | 0<br>5      | 0<br>0                         | 0<br>0       | 0<br>0               | 5<br>5             | 5<br>5                | 5<br>0                |                            |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B15             | Bridge #503A, 5030, 5070, 507A Replc. Stdy<br>Various Locations<br>Replacement                                                                                                                        | 09                                    | P      | 0.10               | P<br>C<br>T      | PE/CE<br>RW<br>CN          | 2026                 |                   | 0<br>0                | 0<br>0          | 0<br>0       | 0<br>0               | 5<br>0           | 5<br>0               | 5<br>0         | 5<br>0         | 0<br>0         | 0<br>0            | 0<br>0            | 0<br>0          | 0<br>0            | 0<br>0          | 0<br>0        | 0<br>0      | 0<br>0             | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0                         | 0<br>0       | 0<br>0               | 5<br>0             | 5<br>0                | 5<br>0                | CE                         | No          |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B16             | Stein Road, Bridge No. 91<br>32610 From MP 2.30 to MP 2.40<br>Replacement                                                                                                                             | 09                                    | P      | 0.10               | P<br>C<br>T      | PE/CE<br>RW<br>CN          | 2026                 |                   | 0<br>0                | 150<br>0        | 0<br>0       | 0<br>0               | 0<br>0           | 150<br>0             | 150<br>0       | 150<br>0       | 150<br>0       | 0<br>0            | 0<br>0            | 0<br>0          | 0<br>0            | 0<br>0          | 0<br>0        | 0<br>0      | 0<br>0             | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0                         | 0<br>0       | 0<br>0               | 150<br>0           | 150<br>0              | 0<br>0                | CE                         | No          |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 09          | B17             | Gillies Road, Bridge No. 309<br>66710 From MP 0.84 to MP 1.04<br>Replacement                                                                                                                          | 09                                    | P      | 0.10               | P<br>C<br>T      | PE/CE<br>RW<br>CN          | 2026                 |                   | 0<br>0                | 150<br>0        | 0<br>0       | 0<br>0               | 0<br>0           | 150<br>0             | 150<br>0       | 150<br>0       | 0<br>0         | 0<br>0            | 0<br>0            | 0<br>0          | 0<br>0            | 0<br>0          | 0<br>0        | 0<br>0      | 0<br>0             | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0                         | 0<br>0       | 0<br>0               | 150<br>0           | 150<br>0              | 0<br>0                | CE                         | No          |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 08          | B18             | Mosquito Lk Rd/Porter Crk/Bridge No. 141<br>84190 From MP 9.55 to MP 9.65<br>Replacement                                                                                                              | 09                                    | P      | 0.10               | P<br>C<br>T      | PE/CE<br>RW<br>CN          | 2031                 |                   | 0<br>0                | 0<br>0          | 0<br>0       | 0<br>0               | 5<br>0           | 5<br>0               | 0<br>0         | 0<br>0         | 0<br>0         | 0<br>0            | 0<br>0            | 0<br>0          | 0<br>0            | 0<br>0          | 0<br>0        | 0<br>0      | 5<br>0             | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0      | 0<br>0                         | 0<br>0       | 5<br>0               | 5<br>0             | 5<br>0                | CE                    | No                         |             |                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Exhibit "A"  
Six Year Transportation Improvement Program  
2026-2031

| FUNC. CLASS | TIP PROJECT NO. | PROJECT COSTS IN THOUSANDS OF DOLLARS                                                                                                                                                                 |                     |        |                    |               |                            |                            |                   |                       |                 |             |                |             | EXPENDITURE SCHEDULE |       |             |       |       |             |       |       |                    |             |       |       |             |       |       |             |                 |                       |                       |                    | FEDERALLY FUNDED PROJECTS ONLY |                            |             |       |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  | 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-|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|
|             |                 | PROJECT IDENTIFICATION<br>A. PIN/Federal Aid No.<br>B. Bridge Number<br>C. Project Title<br>D. Street/Road Name or Number<br>E. Beginning MP or Road-Ending MP or Road<br>F. Describe Work to be Done | IMPROVEMENT TYPE(S) | STATUS | TOTAL LENGTH (mi.) | UTILITY CODES | PROJECT PHASE              | FUNDING SOURCE INFORMATION |                   |                       |                 |             |                | YEAR 1 2026 | Grant                | Local | YEAR 2 2027 | Grant | Local | YEAR 3 2028 | Grant | Local | Years 4th Thru 6th | YEAR 4 2029 | Grant | Local | YEAR 5 2030 | Grant | Local | YEAR 6 2031 | TOTAL 2026-2031 | Grant Total 2026-2031 | Local Total 2026-2031 | ENVIRONMENTAL TYPE | R/W REQ? Y/N                   | DATE COMPLETE MONTH / YEAR |             |       |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |
|             |                 |                                                                                                                                                                                                       |                     |        |                    |               |                            | FEDERAL FUNDS              |                   |                       | STATE FUNDS     |             |                |             |                      |       |             |       |       |             |       |       |                    |             |       |       |             |       |       |             |                 |                       |                       |                    |                                |                            |             |       |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  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|   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |
|             |                 |                                                                                                                                                                                                       |                     |        |                    |               |                            | YEAR PHASE STARTS          | FEDERAL FUND CODE | FEDERAL COST BY PHASE | STATE FUND CODE | STATE FUNDS | OTHER REVENUES |             |                      |       |             |       |       |             |       |       |                    |             |       |       |             |       |       |             |                 |                       |                       |                    |                                |                            | LOCAL FUNDS | TOTAL |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  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|   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |
|             |                 |                                                                                                                                                                                                       |                     |        |                    |               |                            |                            |                   |                       |                 |             |                |             |                      |       |             |       |       |             |       |       |                    |             |       |       |             |       |       |             |                 |                       |                       |                    |                                |                            |             |       |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  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|   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |
| 08          | B19             | Loomis Trail/Bertrand Crk Trib Brdg No. 497<br>26502 From MP 3.84 to 3.94<br>Replacement                                                                                                              | 09                  | P      | 0.10               | P<br>C<br>T   | PE/CE<br>RW<br>CN<br>Total | 2031                       |                   | 0                     |                 | 0           |                | 0           |                      | 0     |             | 0     |       | 0           |       | 0     |                    | 0           |       | 0     |             | 0     |       | 0           |                 | 0                     |                       | 0                  |                                | 0                          |             | 0     |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |

Exhibit "A"  
Six Year Transportation Improvement Program  
2026-2031

| FUNC. CLASS                                                                                                                                                                                           | TIP PROJECT NO. | PROJECT COSTS IN THOUSANDS OF DOLLARS |        |                    |               |               |                            |                      |                          |                       |                |  |                |             |       |             | EXPENDITURE SCHEDULE |       |             |       |       |             |       |       |             |       |       |             |       |       |             |                 |                       |                       | FEDERALLY FUNDED PROJECTS ONLY |                |                                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------------------------|--------|--------------------|---------------|---------------|----------------------------|----------------------|--------------------------|-----------------------|----------------|--|----------------|-------------|-------|-------------|----------------------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-------|-------|-------------|-----------------|-----------------------|-----------------------|--------------------------------|----------------|----------------------------------|
|                                                                                                                                                                                                       |                 | IMPROVEMENT TYPE(S)                   | STATUS | TOTAL LENGTH (mi.) | UTILITY CODES | PROJECT PHASE | FUNDING SOURCE INFORMATION |                      |                          |                       |                |  |                | LOCAL FUNDS | TOTAL | YEAR 1 2026 | Grant                | Local | YEAR 2 2027 | Grant | Local | YEAR 3 2028 | Grant | Local | YEAR 4 2029 | Grant | Local | YEAR 5 2030 | Grant | Local | YEAR 6 2031 | TOTAL 2026-2031 | Grant Total 2026-2031 | Local Total 2026-2031 | ENVIRON-<br>MENTAL<br>TYPE     | R/W REQ<br>Y/N | DATE<br>COMPLETE<br>MONTH / YEAR |
|                                                                                                                                                                                                       |                 |                                       |        |                    |               |               | YEAR<br>PHASE STARTS       | FEDERAL FUNDS        |                          | STATE FUNDS           |                |  | OTHER REVENUES |             |       |             |                      |       |             |       |       |             |       |       |             |       |       |             |       |       |             |                 |                       |                       |                                |                |                                  |
|                                                                                                                                                                                                       |                 |                                       |        |                    |               |               |                            | FEDERAL FUND<br>CODE | FEDERAL COST<br>BY PHASE | STATE<br>FUND<br>CODE | STATE<br>FUNDS |  |                |             |       |             |                      |       |             |       |       |             |       |       |             |       |       |             |       |       |             |                 |                       |                       |                                |                |                                  |
|                                                                                                                                                                                                       |                 |                                       |        |                    |               |               |                            |                      |                          |                       |                |  |                |             |       |             |                      |       |             |       |       |             |       |       |             |       |       |             |       |       |             |                 |                       |                       |                                |                |                                  |
| PROJECT IDENTIFICATION<br>A. PIN/Federal Aid No.<br>B. Bridge Number<br>C. Project Title<br>D. Street/Road Name or Number<br>E. Beginning MP or Road-Ending MP or Road<br>F. Describe Work to be Done |                 |                                       |        |                    |               |               |                            |                      |                          |                       |                |  |                |             |       |             |                      |       |             |       |       |             |       |       |             |       |       |             |       |       |             |                 |                       |                       |                                |                |                                  |

Ferry Capital Construction

|    |    |                                                                                                                                                 |    |   |  |  |       |       |      |       |        |   |   |       |        |        |       |       |       |        |        |        |        |       |        |     |        |       |        |     |     |   |     |    |       |       |       |  |     |        |        |        |        |
|----|----|-------------------------------------------------------------------------------------------------------------------------------------------------|----|---|--|--|-------|-------|------|-------|--------|---|---|-------|--------|--------|-------|-------|-------|--------|--------|--------|--------|-------|--------|-----|--------|-------|--------|-----|-----|---|-----|----|-------|-------|-------|--|-----|--------|--------|--------|--------|
| 00 | F1 | Replacement of Whatcom Chief & Terminal Modification<br>New Ferry and Terminal Modifications<br>***Year 3 shows funding need of approx \$12M*** | 06 | P |  |  | PE/CE | 2022  |      | 2,500 | MAW    | 0 | 0 | 5,362 | 7,862  | 2,750  | 2,500 | 250   | 3,464 | 0      | 3,464  | 1,598  | 0      | 1,598 | 50     | 50  | 0      | 50    | 0      | 0   | 0   | 0 | 0   | 0  | 7,862 | 2,500 | 5,362 |  | No  |        |        |        |        |
|    |    |                                                                                                                                                 |    |   |  |  |       | RW    | 2026 |       | 0      | 0 | 0 | 0     | 0      | 0      | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0     | 0      | 0   | 0      | 0     | 0      | 0   | 0   | 0 | 0   | 0  | 0     | 0     | 0     |  |     | 0      | 0      | 0      |        |
|    |    |                                                                                                                                                 |    |   |  |  |       | CN    | 2028 | MRD   | 25,000 |   |   |       |        |        |       |       |       |        | 18,628 | 18,628 |        |       |        |     | 18,628 | 6,372 | 12,256 | 100 | 100 |   | 100 |    |       |       |       |  |     | 37,356 | 25,000 | 12,356 |        |
|    |    |                                                                                                                                                 |    |   |  |  |       |       |      |       |        |   |   |       |        |        |       |       |       |        |        |        |        |       |        |     |        |       |        |     |     |   |     |    |       |       |       |  |     |        |        |        |        |
|    |    |                                                                                                                                                 |    |   |  |  |       | Total |      |       | 27,500 |   | 0 | 0     | 17,718 | 45,218 | 2,750 | 2,500 | 250   | 22,092 | 18,628 | 3,464  | 20,226 | 6,372 | 13,854 | 150 | 150    |       | 150    |     |     |   |     |    |       |       |       |  |     |        | 45,218 | 27,500 | 17,718 |
| 00 | F2 | Relocation of Gooseberry Terminal                                                                                                               | 06 | P |  |  | PE/CE | 2022  |      | 0     |        | 0 |   | 150   | 150    | 50     | 0     | 50    | 50    | 0      | 50     | 50     | 0      | 50    | 0      | 0   | 0      | 0     | 0      | 0   | 0   | 0 | 0   | 0  | 150   | 0     | 150   |  | Yes |        |        |        |        |
|    |    |                                                                                                                                                 |    |   |  |  |       | RW    |      | 0     | 0      | 0 | 0 | 0     | 0      | 0      | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0     | 0      | 0   | 0      | 0     | 0      | 0   | 0   | 0 | 0   | 0  | 0     | 0     | 0     |  |     | 0      | 0      |        |        |
|    |    |                                                                                                                                                 |    |   |  |  |       | CN    |      | 0     | 0      | 0 | 0 | 0     | 0      | 0      | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0     | 0      | 0   | 0      | 0     | 0      | 0   | 0   | 0 | 0   | 0  | 0     | 0     | 0     |  |     | 0      | 0      |        |        |
|    |    |                                                                                                                                                 |    |   |  |  |       |       |      |       |        |   |   |       |        |        |       |       |       |        |        |        |        |       |        |     |        |       |        |     |     |   |     |    |       |       |       |  |     |        |        |        |        |
|    |    |                                                                                                                                                 |    |   |  |  |       | Total |      | 0     | 0      | 0 | 0 | 150   | 150    | 50     | 0     | 50    | 50    |        | 50     | 50     |        | 50    | 50     |     | 50     |       | 50     | 0   | 0   | 0 | 0   | 0  | 0     | 0     | 0     |  |     | 150    | 0      | 150    |        |
| 00 | F3 | Terminal Hydraulic System Replacement                                                                                                           | 06 | P |  |  | PE/CE | 2026  |      | 0     |        | 0 | 0 | 75    | 75     | 75     |       | 75    |       | 0      | 0      | 0      | 0      | 0     | 0      | 0   | 0      | 0     | 0      | 0   | 0   | 0 | 0   | 75 |       | 75    |       |  |     |        |        |        |        |
|    |    |                                                                                                                                                 |    |   |  |  |       | RW    |      | 0     | 0      | 0 | 0 | 0     | 0      | 0      | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0     | 0      | 0   | 0      | 0     | 0      | 0   | 0   | 0 | 0   | 0  | 0     | 0     |       |  | 0   | 0      | 0      |        |        |
|    |    |                                                                                                                                                 |    |   |  |  |       | CN    |      | 0     | 0      | 0 | 0 | 0     | 0      | 0      | 0     | 0     | 0     | 0      | 0      | 0      | 0      | 0     | 0      | 0   | 0      | 0     | 0      | 0   | 0   | 0 | 0   | 0  | 0     | 0     |       |  | 0   | 0      | 0      |        |        |
|    |    |                                                                                                                                                 |    |   |  |  |       |       |      |       |        |   |   |       |        |        |       |       |       |        |        |        |        |       |        |     |        |       |        |     |     |   |     |    |       |       |       |  |     |        |        |        |        |
|    |    |                                                                                                                                                 |    |   |  |  |       | Total |      | 0     | 0      | 0 | 0 | 675   | 675    | 675    | 0     | 675   | 0     |        | 675    | 0      |        | 675   | 0      |     | 675    | 0     | 0      | 0   | 0   | 0 | 0   | 0  | 0     | 0     |       |  | 0   | 675    | 0      | 675    |        |

Multimodal Capital Construction

|    |    |                                                                                                                                         |    |   |  |             |       |      |   |   |   |   |    |    |    |   |    |    |   |    |   |   |   |   |   |   |   |   |   |   |   |   |   |    |    |    |    |     |  |
|----|----|-----------------------------------------------------------------------------------------------------------------------------------------|----|---|--|-------------|-------|------|---|---|---|---|----|----|----|---|----|----|---|----|---|---|---|---|---|---|---|---|---|---|---|---|---|----|----|----|----|-----|--|
| 00 | M1 | Bicycle and Pedestrian Advisory Committee Demonstration Project<br>Multimodal connectivity – Marine Drive to Ferndale/Lummi Reservation | 32 | P |  | P<br>C<br>T | PE/CE | 2026 | 0 | 0 | 0 | 0 | 10 | 10 | 10 | 0 | 10 | 0  | 0 | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0  | 10 |    | No  |  |
|    |    |                                                                                                                                         |    |   |  |             | RW    |      | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  |    |    |     |  |
|    |    |                                                                                                                                         |    |   |  |             | CN    |      | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  |    |    |     |  |
|    |    |                                                                                                                                         |    |   |  |             | Total |      | 0 | 0 | 0 | 0 | 10 | 10 | 10 | 0 | 10 | 0  | 0 | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0  | 10 |    |     |  |
| 00 | M2 | Multi-Modal Regional Trail Corridors<br>As identified in Chapter 9 of the Whatcom County Comprehensive Plan and CPROS Plan              | 32 | P |  |             | PE/CE | 2026 | 0 | 0 | 0 | 0 | 10 | 10 | 10 | 0 | 10 | 0  | 0 | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0  | 10 |    | Yes |  |
|    |    |                                                                                                                                         |    |   |  |             | RW    |      | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  |    |    |     |  |
|    |    |                                                                                                                                         |    |   |  |             | CN    |      | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  |    |    |     |  |
|    |    |                                                                                                                                         |    |   |  |             | Total |      | 0 | 0 | 0 | 0 | 10 | 10 | 10 | 0 | 10 | 0  | 0 | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 10 | 0  | 10 |     |  |
| 00 | M3 | Alderwood Elementary SRTS Improvements<br>Enhance walking routes to Alderwood School                                                    | 32 | P |  |             | PE/CE | 2026 | 0 | 0 | 0 | 0 | 20 | 20 | 10 | 0 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0  | 20 |    | Yes |  |
|    |    |                                                                                                                                         |    |   |  |             | RW    |      | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  |    |    |     |  |
|    |    |                                                                                                                                         |    |   |  |             | CN    | 2029 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |    |     |  |
|    |    |                                                                                                                                         |    |   |  |             | Total |      | 0 | 0 | 0 | 0 | 20 | 20 | 10 | 0 | 10 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0  | 20 |    |     |  |

Yearly Capital Construction

|    |     |                                                                                                       |                |   |  |  |       |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|----|-----|-------------------------------------------------------------------------------------------------------|----------------|---|--|--|-------|------|--|--|--|--|--|-------|-------|-----|--|-----|-----|--|-----|-----|--|-----|-----|-----|--|-----|-----|--|-----|-----|-------|--|-------|--|-----|
| 00 | Y1  | Various Bridges Rehabilitation/Replacement<br>As prioritized                                          | 09<br>10       | S |  |  | PE/CE | 2026 |  |  |  |  |  | 300   | 300   | 50  |  | 50  | 50  |  | 50  | 50  |  | 50  | 150 | 50  |  | 50  | 50  |  | 50  | 50  | 300   |  | 300   |  | Yes |
|    |     |                                                                                                       |                |   |  |  | RW    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | CN    | 2026 |  |  |  |  |  | 1,400 | 1,400 | 200 |  | 200 | 200 |  | 200 | 250 |  | 250 | 750 | 250 |  | 250 | 250 |  | 250 | 250 | 1,400 |  | 1,400 |  |     |
|    |     |                                                                                                       |                |   |  |  | Total |      |  |  |  |  |  | 1,700 | 1,700 | 250 |  | 250 | 250 |  | 250 | 300 |  | 300 | 900 | 300 |  | 300 | 300 |  | 300 | 300 | 1,700 |  | 1,700 |  |     |
| 00 | Y2  | Right of Way Acquisition<br>Various locations                                                         |                | S |  |  | PE/CE | 2026 |  |  |  |  |  | 60    | 60    | 10  |  | 10  | 10  |  | 10  | 10  |  | 10  | 30  | 10  |  | 10  | 10  |  | 10  | 10  | 60    |  | 60    |  | Yes |
|    |     |                                                                                                       |                |   |  |  | RW    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | CN    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | Total |      |  |  |  |  |  | 60    | 60    | 10  |  | 10  | 10  |  | 10  | 10  |  | 10  | 30  | 10  |  | 10  | 10  |  | 10  | 10  | 60    |  | 60    |  |     |
| 00 | Y3  | Unanticipated Site Improvements<br>As prioritized                                                     | 06<br>07<br>12 | S |  |  | PE/CE | 2026 |  |  |  |  |  | 300   | 300   | 50  |  | 50  | 50  |  | 50  | 50  |  | 50  | 150 | 50  |  | 50  | 50  |  | 50  | 50  | 300   |  | 300   |  |     |
|    |     |                                                                                                       |                |   |  |  | RW    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | CN    | 2026 |  |  |  |  |  | 1,200 | 1,200 | 200 |  | 200 | 200 |  | 200 | 200 |  | 200 | 600 | 200 |  | 200 | 200 |  | 200 | 200 | 1,200 |  | 1,200 |  |     |
|    |     |                                                                                                       |                |   |  |  | Total |      |  |  |  |  |  | 1,500 | 1,500 | 250 |  | 250 | 250 |  | 250 | 250 |  | 250 | 750 | 250 |  | 250 | 250 |  | 250 | 250 | 1,500 |  | 1,500 |  |     |
| 00 | Y4  | Unanticipated Stormwater Quality Improvements<br>Various locations                                    | 06<br>13       | S |  |  | PE/CE | 2026 |  |  |  |  |  | 60    | 60    | 10  |  | 10  | 10  |  | 10  | 10  |  | 10  | 30  | 10  |  | 10  | 10  |  | 10  | 10  | 60    |  | 60    |  |     |
|    |     |                                                                                                       |                |   |  |  | RW    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | CN    | 2026 |  |  |  |  |  | 240   | 240   | 40  |  | 40  | 40  |  | 40  | 40  |  | 40  | 120 | 40  |  | 40  | 40  |  | 40  | 40  | 240   |  | 240   |  |     |
|    |     |                                                                                                       |                |   |  |  | Total |      |  |  |  |  |  | 300   | 300   | 50  |  | 50  | 50  |  | 50  | 50  |  | 50  | 150 | 50  |  | 50  | 50  |  | 50  | 50  | 300   |  | 300   |  |     |
| 00 | Y5  | Unanticipated Non-motorized Transportation Improv<br>Various locations                                | 06<br>12<br>32 | P |  |  | PE/CE | 2026 |  |  |  |  |  | 35    | 35    | 10  |  | 10  | 5   |  | 5   | 5   |  | 5   | 15  | 5   |  | 5   | 5   |  | 5   | 5   | 35    |  | 35    |  |     |
|    |     |                                                                                                       |                |   |  |  | RW    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | CN    | 2026 |  |  |  |  |  | 140   | 140   | 40  |  | 40  | 20  |  | 20  | 20  |  | 20  | 60  | 20  |  | 20  | 20  |  | 20  | 20  | 140   |  | 140   |  |     |
|    |     |                                                                                                       |                |   |  |  | Total |      |  |  |  |  |  | 175   | 175   | 50  |  | 50  | 25  |  | 25  | 25  |  | 25  | 75  | 25  |  | 25  | 25  |  | 25  | 25  | 175   |  | 175   |  |     |
| 00 | Y6  | Fish Passage Project<br>Various locations                                                             | 06<br>13       | P |  |  | PE/CE | 2026 |  |  |  |  |  | 150   | 150   | 25  |  | 25  | 25  |  | 25  | 25  |  | 25  | 75  | 25  |  | 25  | 25  |  | 25  | 25  | 150   |  | 150   |  |     |
|    |     |                                                                                                       |                |   |  |  | RW    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | CN    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | Total |      |  |  |  |  |  | 150   | 150   | 25  |  | 25  | 25  |  | 25  | 25  |  | 25  | 75  | 25  |  | 25  | 25  |  | 25  | 25  | 150   |  | 150   |  |     |
| 00 | Y7  | Swift Creek Transportation Impacts<br>Various projects related to<br>Sumas Mountain/Swift Creek Slide | 06<br>12       | S |  |  | PE/CE | 2026 |  |  |  |  |  | 30    | 30    | 5   |  | 5   | 5   |  | 5   | 5   |  | 5   | 15  | 5   |  | 5   | 5   |  | 5   | 5   | 30    |  | 30    |  |     |
|    |     |                                                                                                       |                |   |  |  | RW    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | CN    | 2026 |  |  |  |  |  | 105   | 105   | 15  |  | 15  | 15  |  | 15  | 15  |  | 15  | 60  | 20  |  | 20  | 20  |  | 20  | 20  | 105   |  | 105   |  |     |
|    |     |                                                                                                       |                |   |  |  | Total |      |  |  |  |  |  | 135   | 135   | 20  |  | 20  | 20  |  | 20  | 20  |  | 20  | 75  | 25  |  | 25  | 25  |  | 25  | 25  | 135   |  | 135   |  |     |
| 00 | Y8  | Railroad Crossing Improvements<br>Various locations                                                   | 12<br>07       | P |  |  | PE/CE | 2026 |  |  |  |  |  | 35    | 35    | 10  |  | 10  | 5   |  | 5   | 5   |  | 5   | 15  | 5   |  | 5   | 5   |  | 5   | 5   | 35    |  | 35    |  |     |
|    |     |                                                                                                       |                |   |  |  | RW    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | CN    | 2026 |  |  |  |  |  | 115   | 115   | 40  |  | 40  | 15  |  | 15  | 15  |  | 15  | 45  | 15  |  | 15  | 15  |  | 15  | 15  | 115   |  | 115   |  |     |
|    |     |                                                                                                       |                |   |  |  | Total |      |  |  |  |  |  | 150   | 150   | 50  |  | 50  | 20  |  | 20  | 20  |  | 20  | 60  | 20  |  | 20  | 20  |  | 20  | 20  | 150   |  | 150   |  |     |
| 00 | Y9  | Beam Guardrail Replacements/Upgrades<br>Various locations<br>Upgrades/Replacements                    |                | P |  |  | PE/CE | 2026 |  |  |  |  |  | 250   | 250   | 25  |  | 25  | 25  |  | 25  | 50  |  | 50  | 150 | 50  |  | 50  | 50  |  | 50  | 50  | 250   |  | 250   |  |     |
|    |     |                                                                                                       |                |   |  |  | RW    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | CN    | 2026 |  |  |  |  |  | 600   | 600   |     |  |     |     |  |     |     |  | 300 | 300 |     |  | 300 |     |  | 300 |     | 600   |  | 600   |  |     |
|    |     |                                                                                                       |                |   |  |  | Total |      |  |  |  |  |  | 850   | 850   | 25  |  | 25  | 25  |  | 25  | 350 |  | 350 | 450 | 50  |  | 50  | 350 |  | 350 | 50  | 850   |  | 850   |  |     |
| 00 | Y10 | ADA Barrier Removal<br>ADA Transition Plan Priorities<br>Multiple locations                           | 06<br>12<br>32 | P |  |  | PE/CE | 2026 |  |  |  |  |  | 150   | 150   | 25  |  | 25  | 25  |  | 25  | 25  |  | 25  | 75  | 25  |  | 25  | 25  |  | 25  | 25  | 150   |  | 150   |  |     |
|    |     |                                                                                                       |                |   |  |  | RW    |      |  |  |  |  |  |       |       |     |  |     |     |  |     |     |  |     |     |     |  |     |     |  |     |     |       |  |       |  |     |
|    |     |                                                                                                       |                |   |  |  | CN    | 2026 |  |  |  |  |  | 600   | 600   | 100 |  | 100 | 100 |  | 100 | 100 |  | 100 | 300 | 100 |  | 100 | 100 |  | 100 | 100 | 600   |  | 600   |  |     |
|    |     |                                                                                                       |                |   |  |  | Total |      |  |  |  |  |  | 750   | 750   | 125 |  | 125 | 125 |  | 125 | 125 |  | 125 | 375 | 125 |  | 125 | 125 |  | 125 | 125 | 750   |  | 750   |  |     |

**Attachment "A"**  
**2026-2031 Six Year Transportation Improvement Program (TIP)**  
**Major Project Removals, Modifications and Additions**  
**-Not complete list of all changes-**

**Projects Removed from 2025-2030 STIP:**

| <b>Project Number</b> | <b>Project Title</b>                         | <b>Reason/Status</b> |
|-----------------------|----------------------------------------------|----------------------|
| R4                    | Beach Avenue & Island Drive (Lummi Island)   | Completed 2025       |
| R5                    | East Smith Road and Hannegan Road            | Completed 2025       |
| R17                   | Truck Road                                   | Completed 2025       |
| R20                   | Lake Louise, Austin St to Lake Whatcom Blvd  | Completed 2025       |
| R24                   | Hampton Road, Lynden to Van Buren Rd         | Completed 2025       |
| R25                   | Everson Goshen Road, Smith Rd to Pole Rd     | Completed 2025       |
| R40                   | Birch Bay Drive, Jackson Rd to Shintaffer Rd | Completed 2025       |

**Projects Added/Modified to 2026-2031 STIP:**

| <b>Project Number</b> | <b>Project Title</b>                        | <b>Reason/Status</b>                                  |
|-----------------------|---------------------------------------------|-------------------------------------------------------|
| R17                   | Birch Bay Drive / Deer Trail Culvert Repair | Repair required                                       |
| R26                   | Everson Goshen Culvert Replacement          | Preliminary Design Work                               |
| R27                   | Guardrail Replacement                       | Funding Opportunities                                 |
| R36                   | South Pass                                  | Repair required                                       |
| M3                    | Alderwood Elementary SRTS Improvements      | Funding Opportunities                                 |
| B8                    | Hannegan Road Bridge, No. 252               | Changed from Bridge Rehabilitation,<br>Multiple Sites |
| B18                   | Stein Road, Bridge No. 91                   | Funding Opportunities                                 |
| B19                   | Gillies Road, Bridge No. 309                | Funding Opportunities                                 |