

FILE UNDER AB 2019 . 259  
DATE RECEIVED: 5/7/2019  
SUBMITTED BY: Bob Ney  
(Facilities)  
 COUNCIL MEETING  
 Finance COMMITTEE  
EXHIBIT: \_\_\_\_\_

## COURTHOUSE EXTERIOR PROJECT

Project – Multiyear project to seal the exterior of the Courthouse from water intrusion. Includes: parapet cap flashing, brick repair and brick sealing, EIFS repair, roof repair and replacement, window openings sealing and window replacement.


On Tuesday April 9<sup>th</sup> bids were received and the successful low bid was submitted by Dawson Construction.

Construction Contract Documents are out to Dawson for signature.


Phase 1 Engineer’s Estimate - \$5.033mm (Pre-tax)

Dawson Bid \$4.950mm (Pre-tax)

Kick off meeting later today, where schedule and commencement will be discussed.



WHATCOM COUNTY COURTHOUSE  
Maintenance Schedule  
September, 2016



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## **NEW TRIAGE FACILITY LOCATED ADJACENT TO JAIL WORK CENTER**

Project- New 24,600 square foot detox and mental health treatment facility, 16 beds each.

Project Status:

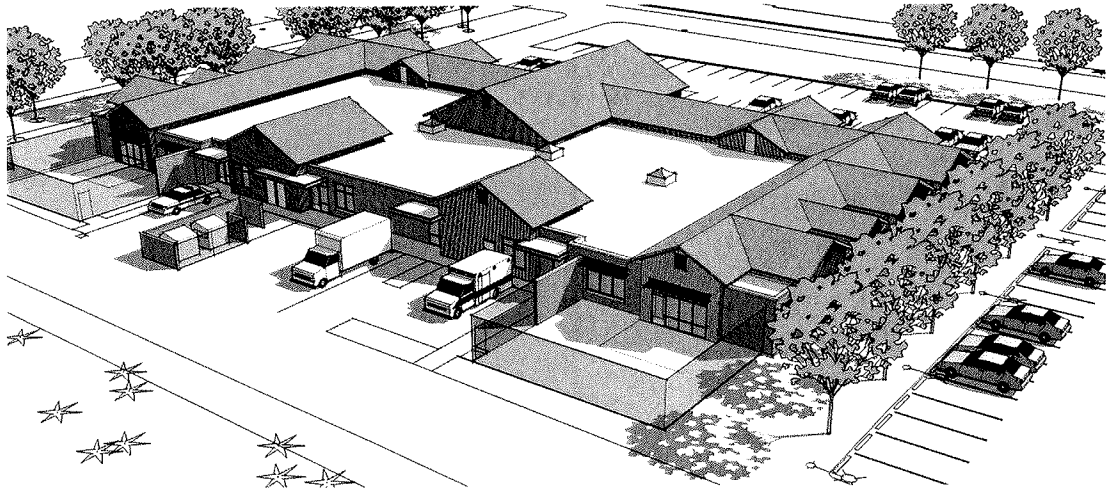
- Construction Plan set into the City for review and permit. City comments received.
- Formal construction bid advertisement expected June(ish)

Next Steps- Contract Award

Estimated Ground Breaking – July/August

Budget: \$10-11 mm





## JAIL REPAIRS – DESIGN2LAST

Project- Multiyear project to existing Jail improving systems, life safety and Sheriff Department operations.

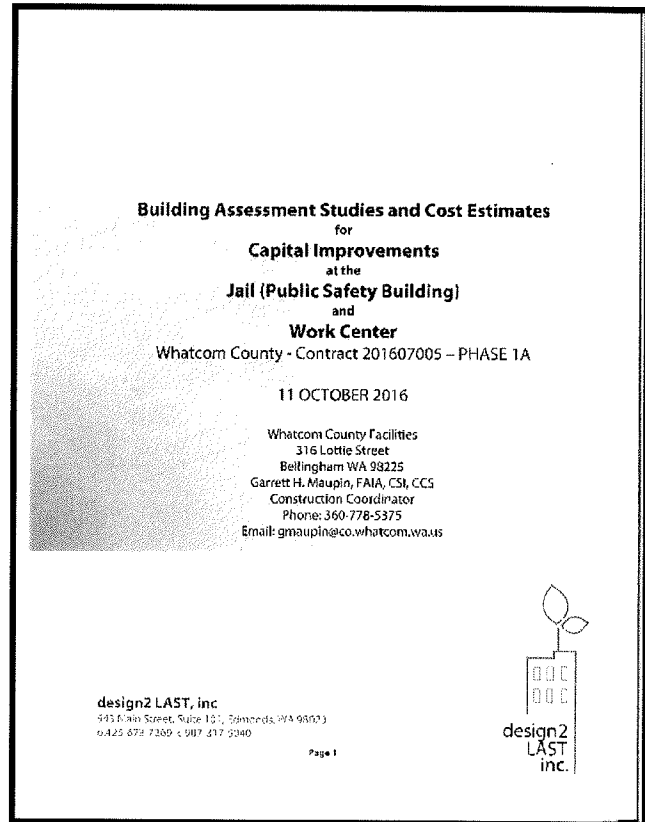
Council Approved Final Scope of Work in January of 2018.

Phase 1 Detention Doors – repair and replace inmate doors and locking system hardware. This project was elevated as the most critical project by the Sheriff Department.

On Tuesday February 26<sup>th</sup> bids were received and the low bid was submitted by Dawson Construction.

Council approved additional funding for the project based budget and staff is currently drafting and completing the formal construction contract with Dawson.

Staff heard the Council's clear direction on implementing cost saving measures of combining scope items to achieve economies of scale and potential costs savings.



## **LAW LIBRARY ELECTIONS RENOVATIONS**

Project: Renovation moving the Courthouse basement Law Library into the basement Elections space, and the Elections basement space into the basement Law Library space.

Project Based Budget - \$331,000

Constraints:

- Project must be completed prior to August Election.

Project Status (both spaces):

- Framed, in wall electrical and low voltage complete
- Sheetrock hung and taped
- Painting complete
- Carpet being installed

Project will be complete by Memorial Day weekend and *should* be under budget.

## **COURTHOUSE FIRE ALARM SYSTEM REPLACEMENT**

- Project to install complete new state of the art fire alarm system in Courthouse
- Budget: Approximately \$475,000
- Status- Installation substantially complete and operational
- Project completed within budget

## **SECURITY REFRESH FOR JAIL/JWC/JUVENILE DETENTION**

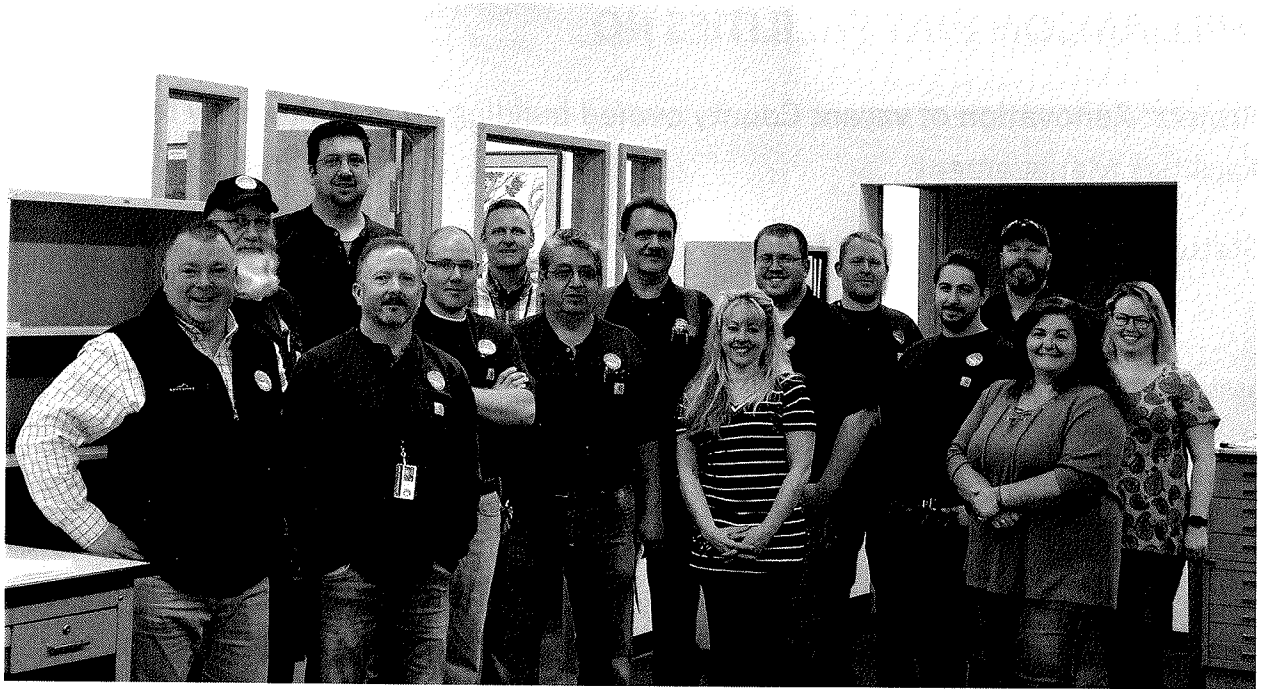
- Estimated Budget \$530,000
- Project includes replacing security camera recording servers, install new cameras and replace older vintage cameras in the Jail, Jail Work Center and Juvenile Detention.
- Substantially increase camera coverage areas
- Extend video storage to up to 60 days
- Project completed and within budget

# **WILLIAMSON WAY FACILITIES HQ**

Project: Renovation of vacant County owned building on Port Property for Facilities Management.

Status: Occupied and Operational





Thank You for your continued support of Facilities Management!