



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2024-719

File ID:	AB2024-719	Version:	1	Status:	Adopted
File Created:	10/23/2024	Entered by:	mdonley@co.whatcom.wa.us		
Department:	Public Works Department	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/19/2024
Agenda Date:	11/19/2024	Enactment #:	ORD 2024-064		
Related Files:					

Primary Contact Email: sdraper@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the Central Shop NPDES Stormwater Improvements Project Fund, request no. 1

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

See memo

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/06/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier
11/19/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Nay: 0 Absent: 1	Byrd, and Donovan Galloway
11/19/2024	Council	ADOPTED	
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier

Attachments: Staff Memo, Proposed Ordinance, Exhibit A, Supplemental Budget Request, Notice of Action
Proposed on 11.6.2024

PROPOSED BY: Public Works Department
INTRODUCTION DATE: _____

ORDINANCE NO. 2024-064

**ORDINANCE AMENDING THE CENTRAL SHOP NPDES STORMWATER
IMPROVEMENTS PROJECT FUND, REQUEST NO. 1**

WHEREAS, Ordinance No. 2023-043 established the project budget for Central Shop NPDES Stormwater Improvements; and

WHEREAS, Central Shop NPDES Stormwater Improvements project is mandated per the Department of Ecology Level 3 Corrective Action to comply with the Industrial Stormwater General Permit #WAR 011715; and

WHEREAS, the project will improve the water quality of the stormwater discharging from the facility site at 901 West Smith Road, Bellingham, WA 98226; and

WHEREAS, this request includes costs associated with contracted professional engineering services, county survey and permit assistance, permit fees and county staff time for project management; and

WHEREAS, additional funds are needed to cover the construction costs associated with the proposed upgrades. The updated construction related expenses for this project are estimated at \$2,614,000; and

WHEREAS, all local funding for this request will come from the Road Fund; and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

1
2 **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that
3 Ordinance No. 2023-043 is hereby amended to add \$2,614,000 of expenditure
4 authority, as described in Exhibit A, for a revised total budget of \$2,869,500.
5

6
7 **ADOPTED** this 19th day of November , 2024.
8


9
10 ATTEST:

11
12 
13 Cathy Halka, Clerk of the Council
14

15
16
17 APPROVED AS TO FORM:

18
19 Approved by email/C Quinn/J Green
20 Christopher Quinn,
21 Chief Deputy Prosecuting Attorney
22 Civil Division
23
24

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

11
12 
13 Barry Buchanan, Council Chair
14

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

15
16 
17 Satpal Sidhu, County Executive
18

(X) Approved () Denied

Date Signed: November 25, 2024

Exhibit A

Central Shop NPDES Stormwater Improvements				
Expenditures				
Account	Descriptions	Initial Project Budget	Construction Amendment Budget	Total Project Budget
6110	Wages	\$26,000	\$ 74,000.00	\$100,000.00
6290	Applied Benefits	\$19,500	\$ 55,000.00	\$74,500.00
6630	Professional Services	\$170,000	\$ 55,000.00	\$225,000.00
6699	Other Services Interfund	\$36,000	\$ 10,000.00	\$46,000.00
7190	Other Misc Interfund	\$4,000		\$4,000.00
7380	Other Improvements		\$ 2,420,000.00	\$2,420,000.00
	Totals	\$255,500	\$ 2,614,000.00	\$2,869,500.00
Revenues				
Account	Descriptions	Initial Project Budget	Construction Amendment Budget	Total Project Budget
8301.108	Road Fund	\$255,500	\$ 2,614,000.00	\$2,869,500.00